

City of Brookings

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Legislation Text

File #: ORD 23-010, Version: 2

Second Reading and Action on Ordinance 23-010, an Ordinance Authorizing Budget Amendment No. 3 to the 2023 Budget.

Summary:

City of Brookings Staff continually monitors departmental budgets and brings amendments to the City Council as necessary to account for circumstances not anticipated in the originally adopted appropriation ordinance. This ensures compliance with state and local laws and maintains transparency regarding the City's operational needs. This budget amendment increases budget authority for the Human Rights Commission for the 2022 Griffith Lecture, as well as marketing materials, and accounts for a contribution to the Fire Department from Brookings County and related expenditures. The amendment also increases the E-911 Budget for radios purchased with dedicated reserves and increases budget authority in the 3B Tax Fund for Downtown Brookings Organization operations.

Recommendation:

Staff recommends approval.

Attachments:

Memo Ordinance