



# City of Brookings

Brookings City & County  
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## Legislation Text

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**File #:** ID 21-0543, **Version:** 1

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Action on the 10-Year Capital Improvement Plan (CIP).

**Summary:**

The Capital Improvement Plan (CIP) is a 10-year planning tool comprised of capital expenses equaling or exceeding \$25,000. Through the use of reserves and carryover, the CIP is balanced through 2026. However, further evaluation and strategic decisions will be required starting in 2027 as the CIP shows a manageable deficit due to outside agency funding commitments and existing facility maintenance needs.

**Recommendation:**

Staff recommends approval.

**Attachments:**

Memo  
Capital Improvement Plan