



# City of Brookings

Brookings City & County  
Government Center, 520  
Third Street  
Brookings, SD 57006  
(605) 692-6281 phone  
(605) 692-6907 fax

## Legislation Text

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**File #:** ORD 21-029, **Version:** 2

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Second Reading and Action on Ordinance 21-029, an Ordinance Authorizing Supplemental Appropriation No. 4 to the 2021 Budget.

### **Summary:**

**Part 1:** Transfer of \$1.4 million from the City Council Priority Projects Fund (CCPPF) to the Capital Improvements Fund for facility repairs identified in the McKinstry Study performed in 2019.

**Part 2:** Transfer of \$11,863.74 from the General Fund reserves to close the Marketplace Capital Project Fund.

**Part 3:** Transfer a total of \$3.0 million from the General Fund Economic Development Reserves, Special Assessments Fund, and Storm Drainage Fund to the 15<sup>th</sup> & 7<sup>th</sup> Streets Capital Project Fund (TIF 10) for engineering and construction expenditures.

**Part 4:** Transfer of \$522,200 from the CCPPF to fund the first two steps in the renovation or rebuild of the Public Safety Center.

**Part 5:** Allocate \$41,000 from the Capital Sinking Fund to address deficiencies in the City's tool supply for fleet maintenance.

**Part 6:** Provide \$975,000 from landfill reserves to fund a new landfill compactor to mitigate further expenses repairing catastrophic failures of the current equipment.

**Part 7:** Transfer of \$35,000 from the CCPPF to Brookings Economic Development Corporation to partially fund the County's Housing Study.

**Part 8:** Provide \$40,000 from expected 2021 revenue surplus to fund the 10 year Financial Management Plan (FMP) Initiative.

**Part 9:** Allocate \$17,500 from the Capital Sinking Fund to perform urgent roof repairs to the Armory City Building.

### **Recommendation:**

Staff recommends approval.

### **Attachments:**

Memo  
Ordinance  
McKinstry Improvements