



City of Brookings

Brookings City & County
Government Center, 520
Third Street
Brookings, SD 57006
(605) 692-6281 phone
(605) 692-6907 fax

Legislation Text

File #: ORD 20-003, **Version:** 2

Second Reading and Action on Ordinance 20-003, an Ordinance Authorizing Supplemental Appropriation No. 2 to the 2020 Budget.

Summary:

The City of Brookings has been awarded a federal “Better Utilizing Investments to Leverage Development (BUILD)” Grant to construct 20th Street South between 22nd Avenue South and 34th Avenue South along with a new interchange at Interstate 29 and 20th Street South.

This ordinance will amend the 2020 Budget for the following changes:

- 1) Create the project account for the 20th Street South BUILD Project.
- 2) To amend revenue line items for the 20th Street South BUILD Project.
- 3) To amend expenditure line items for the 20th Street South BUILD Project.

The budget for the project as outlined in the grant application is the following:

BUILD Grant:	\$18,677,630
City Share:	\$ 2,000,000
County Share:	\$ 2,000,000
Private Donor Share:	<u>\$ 669,407</u>
Total project cost:	\$23,347,037
(design and construction)	

The City will be responsible for the 20% match for the project, which will be split between the City/County and Private Donors. This budget is being created for the City, County and Private Donor share of the project.

The proposed budget amendment includes the figures from the project budget outlined in the Grant Application. The engineering design for the project includes Engineer’s Cost Estimates at 30%, 60% and 95% intervals to aid in budgeting. There will be future budget amendments to update the project amounts as the costs are refined.

Recommendation:

Staff recommends approval.

Attachments:

Memo
Ordinance
Map