



City of Brookings

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Legislation Details (With Text)

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Title: Action on the 10-Year Capital Improvement Plan (CIP).
Sponsors:
Indexes:
Code sections:
Attachments: 1. Memo, 2. Capital Improvement Plan

Date	Ver.	Action By	Action	Result
11/9/2021	1	City Council		

Action on the 10-Year Capital Improvement Plan (CIP).

Summary:

The Capital Improvement Plan (CIP) is a 10-year planning tool comprised of capital expenses equaling or exceeding \$25,000. Through the use of reserves and carryover, the CIP is balanced through 2026. However, further evaluation and strategic decisions will be required starting in 2027 as the CIP shows a manageable deficit due to outside agency funding commitments and existing facility maintenance needs.

Recommendation:

Staff recommends approval.

Attachments:

Memo
Capital Improvement Plan