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Attachments: 1. Memo, 2. 10-Year Capital Improvement Plan, 3. Budget in Brief, 4. Presentation

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9/28/2021	1	City Council		

2022 Budget Workshop #2

Summary:

The City will host a series of budget workshops to ensure a transparent and engaging budget process. Budget Workshop #2 will focus on the 10-Year Capital Improvement Plan (CIP) and Consolidated Fee Schedule. Staff will present balanced and sustainable budgets to City Council.

Recommendation:

Budget Workshop #2 is informational and conversational in nature. The City Council is encouraged to ask questions and engage in discussion.

Attachments:

Memo

Presentation

10-Year Capital Improvement Plan

Budget-in-Brief