



# City of Brookings

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## Legislation Details (With Text)

**File #:** ORD 21-029    **Version:** 2    **Name:**  
**Type:** Ordinance    **Status:** Passed  
**File created:** 8/16/2021    **In control:** City Council  
**On agenda:** 9/14/2021    **Final action:** 9/14/2021  
**Title:** Second Reading and Action on Ordinance 21-029, an Ordinance Authorizing Supplemental Appropriation No. 4 to the 2021 Budget.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Memo, 2. Ordinance, 3. McKinstry Improvements 2021-2022

Date	Ver.	Action By	Action	Result
9/14/2021	2	City Council		
8/24/2021	1	City Council		

Second Reading and Action on Ordinance 21-029, an Ordinance Authorizing Supplemental Appropriation No. 4 to the 2021 Budget.

### Summary:

**Part 1:** Transfer of \$1.4 million from the City Council Priority Projects Fund (CCPPF) to the Capital Improvements Fund for facility repairs identified in the McKinstry Study performed in 2019.

**Part 2:** Transfer of \$11,863.74 from the General Fund reserves to close the Marketplace Capital Project Fund.

**Part 3:** Transfer a total of \$3.0 million from the General Fund Economic Development Reserves, Special Assessments Fund, and Storm Drainage Fund to the 15<sup>th</sup> & 7<sup>th</sup> Streets Capital Project Fund (TIF 10) for engineering and construction expenditures.

**Part 4:** Transfer of \$522,200 from the CCPPF to fund the first two steps in the renovation or rebuild of the Public Safety Center.

**Part 5:** Allocate \$41,000 from the Capital Sinking Fund to address deficiencies in the City's tool supply for fleet maintenance.

**Part 6:** Provide \$975,000 from landfill reserves to fund a new landfill compactor to mitigate further expenses repairing catastrophic failures of the current equipment.

**Part 7:** Transfer of \$35,000 from the CCPPF to Brookings Economic Development Corporation to partially fund the County's Housing Study.

**Part 8:** Provide \$40,000 from expected 2021 revenue surplus to fund the 10 year Financial Management Plan (FMP) Initiative.

**Part 9:** Allocate \$17,500 from the Capital Sinking Fund to perform urgent roof repairs to the Armory City Building.

**Recommendation:**

Staff recommends approval.

**Attachments:**

Memo

Ordinance

McKinstry Improvements