



## Legislation Details (With Text)

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### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. Memo, 2. Presentation, 3. Budget-In-Brief, 4. 10-Year Capital Improvement Plan, 5. Consolidated Fee Schedule

Date	Ver.	Action By	Action	Result
7/28/2020	1	City Council	discussed	

### Budget Workshop #2

### Summary:

The City will host a series of budget workshops to ensure a transparent and engaging budget process. Budget Workshop #2 will focus on the 10-Year Capital Improvement Plan (CIP) and Consolidated Fee Schedule. Staff will present balanced and sustainable budgets to City Council.

### Background:

The City of Brookings adopts a budget on an annual basis to set the strategic direction for the upcoming year. At the completion of the six (6) month development and adoption process, the budget serves as a policy tool, operations guide, financial plan, and communications device.

To ensure a transparent and engaging budget process, the City will hold a series of workshops. Budget Workshop #1 was held on July 14 and focused on a budget overview, operating budgets, and outside agencies. The second budget workshop on July 28 will discuss the 10-Year Capital Improvement Plan and the Consolidated Fee Schedule. A third workshop date will be available on August 11 for any further budget discussion and clarification as desired by City Council.

The first reading of the budget ordinance is scheduled for August 25. The second reading of the budget ordinance, adoption of the 10-Year Capital Improvement Plan, and adoption of the Consolidated Fee Schedule is scheduled for September 8. The September 22 City Council meeting date has been identified as a contingency date if a third reading of the budget ordinance is necessary.

### Fiscal Impact:

City staff will present balanced budgets which promote a sustainable future and help the community achieve its dreams.

### Attachments:

Memo  
Presentation  
Budget-In-Brief  
10-Year Capital Improvement Plan  
Consolidated Fee Schedule