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Attachments: 1. Memo, 2. 2020 Project List, 3. FCA Equipment Heat Map, 4. FCA Facility Map

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Facility Maintenance Projects

Summary:

This presentation provides an update on the current plan for the maintenance of City facilities. A Facility Condition Assessment (FCA) was provided by McKinstry to assist in the process and plan to be implemented over the next 30 years. FCA and Capital Improvement Plan (CIP) coordination will extend the useful life of City facilities and reduce emergency fixes and costs.

Background:

The City of Brookings has taken a proactive approach to the maintenance of City facilities. This is an effort to extend the life of our facilities as well as keep emergency fixes and escalating costs controlled. Previously, facility maintenance was the responsibility of the respective department heads. Street Superintendent Matt Bartley took over facility maintenance in August 2019 to assist the departments in this process.

In September 2019, the City entered into a Facility Condition Assessment (FCA) contract with McKinstry. In December 2019, the City received the full FCA from McKinstry. The intent of this study is to provide a review of the existing conditions of the physical assets, which will contribute to the development of a long-term, capital replacement budget. The information provided in this report can assist in avoiding costly emergency repairs and other unplanned renovations and enables the City to more effectively plan for future capital projects.

Fiscal Impact:

Portions of the funding for the facility maintenance projects will come from the current 10-year CIP. That funding will be reserved for projects associated with current CIP projects in the 10-year plan. Additional appropriations will need to be funded through other funding sources and/or budget surpluses.

Attachments:

Memo

2020 Project List

FCA Equipment Heat Map

FCA Facility Map