

# Ordinance 21-039 – Supplemental Appropriation No. 5

BRING YOUR DREAMS.



American Rescue Plan Funds



Brookings County Food Pantry



City of Brookings Photo Library



Brookings Arts Council Elevator



City/County Building Air Conditioner

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Part	Amount	Description	2021 Budget Impact
1(a) - ARPA Grant Funds	\$2,183,026.04	Recognize 1 <sup>st</sup> half of City's allocation	Incremental
1(b) – ARPA Grant Expenditures	\$250,000	Additional budget authority for ARPA-related Expenditures	Incremental
2 – Brookings County Food Pantry	\$300,000	Transfer from CCPPF to Capital Project Fund for Consulting & Engineering and Furniture & Equipment	Incremental
3 – City Photo Library	\$5,000	Additional budget authority to develop City of Brookings photo library	Incremental
4 – Brookings Arts Council Elevator Replacement	\$68,260	Transfer from CIP “Sinking” Fund to General Fund Rec. Department	Not Incremental
5 – City/County Building Air Conditioning	\$25,000	Transfer from CIP “Sinking Fund to General Fund City/County Building Department for A/C breakdown costs	Not Incremental