

2022 BUDGET

IN BRIEF

BROOKINGS BUDGET

The City of Brookings adopts a budget on an annual basis to set the strategic direction for the upcoming year.

The budget serves as a policy tool, operations guide, financial plan, and communications device while aligning with City Council's five (5) focus areas.



BUDGET HIGHLIGHTS

2022 BUDGET

- 2022 Budget total is over \$1 million less than 2021

GENERAL FUND INCREASE

- \$640k increase from 2021
 - Improving economy from COVID downturn

PUBLIC WORKS DEPARTMENT CREATED

- Engineering Division
- Street Division
- Solid Waste Division

NON-DEPARTMENTAL EXPENDITURES FURTHER REDUCED

- Funds moved to appropriate departments
- Improves financial understanding and accountability

ADDED THREE 911 DISPATCHERS

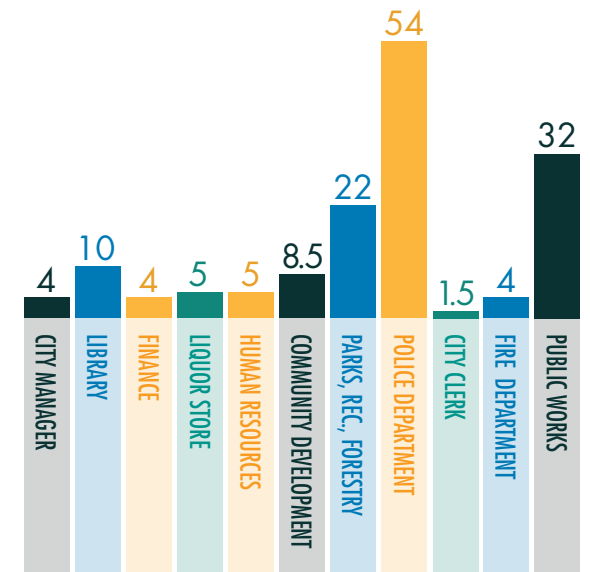
- Recommendation as part of staffing analysis
- Supported by E-911 Board

ELECTED OFFICIALS

Mayor - Oepke "Ope" Niemeyer Council Member - Leah Brink
Deputy Mayor - Nick Wendell Council Member - Holly Tilton Byrne
Council Member - Patty Bacon Council Member - Wayne Avery
Council Member - Joey Collins

CITY MANAGER

Paul Briseno



CITYWIDE STAFFING

150 EMPLOYEES

BUDGET SUMMARY

\$ Total Budget \$52,780,431

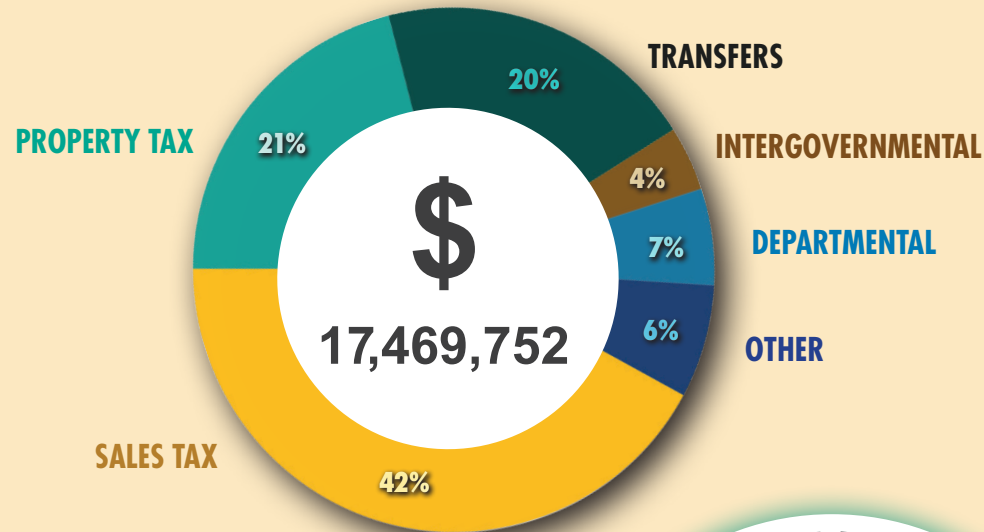
ENTERPRISE	GENERAL FUND
\$17.4 M	\$17.5 M
33%	33%

CAPITAL IMPROVEMENT	SPECIAL REVENUE
\$9.3 M	\$8.7 M
18%	16%

\$ General Fund Revenue \$17,469,752

\$ General Fund Expenditures \$17,469,752

GENERAL FUND REVENUE



PROJECTS

- Street Overlay and Chip Seal
- McClemans Park Playground Equipment
- Library Facility Improvement
- Fire Engine 2
- Patrol SUV
- Motor Grader
- Street Sign Truck

GENERAL FUND EXPENDITURES

HOW EACH \$ IS SPENT



DID YOU KNOW?

\$300,000 HOME
with \$4,810 in TAXES

WHERE DO
PROPERTY
TAXES GO?

