

## Outside Agency Funding Comparison

### BBB/CIP/BID Tax Funded

| Description                       | 2020 Funded       | 2021 Funded       | 2022 Request        | 2022 Rec            |
|-----------------------------------|-------------------|-------------------|---------------------|---------------------|
| Convention & Visitor Bureau       | \$ 443,138        | \$ 354,511        | \$ 456,432          | \$ 456,432          |
| Economic Development              | \$ 210,875        | \$ 178,700        | \$ 215,000          | \$ 215,000          |
| SDSU PACII                        | \$ 100,000        | \$ 100,000        | \$ 916,666          | \$ 916,666          |
| Chamber                           | \$ 83,075         | \$ 66,460         | \$ 87,500           | \$ 87,500           |
| Health System                     | \$ 25,000         | \$ -              | \$ 100,000          | \$ 100,000          |
| SDSU Student Visitor Promotion    | \$ 10,000         | \$ 20,039         | \$ 50,000           | \$ 25,000           |
| 4th of July Fireworks Display     | \$ 10,000         | \$ 10,000         | \$ 10,000           | \$ 10,000           |
| Arts Commission                   | \$ 70,000         | \$ 75,000         | \$ 75,000           | \$ 46,520           |
| <b>Total Economic Development</b> | <b>\$ 952,088</b> | <b>\$ 804,710</b> | <b>\$ 1,910,598</b> | <b>\$ 1,857,118</b> |

### General Fund

| Description                                      | 2020 Funded         | 2021 Funded         | 2022 Request        | 2022 Rec            |
|--------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| Research Park at SDSU                            | \$ 146,250          | \$ 117,000          | \$ 175,000          | \$ 150,000          |
| School District                                  | \$ 195,000          | \$ 195,000          | \$ 207,200          | \$ 195,000          |
| Humane Society (Contract)                        | \$ 40,000           | \$ 40,000           | \$ 40,000           | \$ 40,000           |
| Arts Council                                     | \$ 30,000           | \$ 30,000           | \$ 35,000           | \$ 30,000           |
| Humanities Council                               | \$ 7,500            | \$ -                | \$ 12,500           | \$ 7,500            |
| Community Band                                   | \$ 6,000            | \$ 6,000            | \$ 8,000            | \$ 6,000            |
| Farmers Market                                   | \$ 4,500            | \$ -                | \$ 4,500            | \$ 4,500            |
| *Local Scholarship Fund                          | \$ -                | \$ -                | \$ -                | \$ 100,000          |
| Social Service Agency Funding/United Way Process | \$ -                | \$ 225,486          | \$ 240,000          | \$ 240,000          |
| <b>Total Social Services/City Related</b>        | <b>\$ 674,950</b>   | <b>\$ 613,486</b>   | <b>\$ 722,200</b>   | <b>\$ 773,000</b>   |
| <b>Total All Funds</b>                           | <b>\$ 1,627,038</b> | <b>\$ 1,418,196</b> | <b>\$ 2,632,798</b> | <b>\$ 2,630,118</b> |