

# 2022 BUDGET

## IN BRIEF

### BROOKINGS BUDGET

The City of Brookings adopts a budget on an annual basis to set the strategic direction for the upcoming year.

The budget serves as a policy tool, operations guide, financial plan, and communications device while aligning with City Council's five (5) focus areas.



### BUDGET HIGHLIGHTS

#### 2022 BUDGET

- 2022 Budget total is over \$1 million less than 2021

#### GENERAL FUND INCREASE

- \$640k increase from 2021
  - Improving economy from COVID downturn

#### PUBLIC WORKS DEPARTMENT CREATED

- Engineering Division
- Street Division
- Solid Waste Division

#### NON-DEPARTMENTAL EXPENDITURES FURTHER REDUCED

- Funds moved to appropriate departments
- Improves financial understanding and accountability

#### ADDED THREE 911 DISPATCHERS

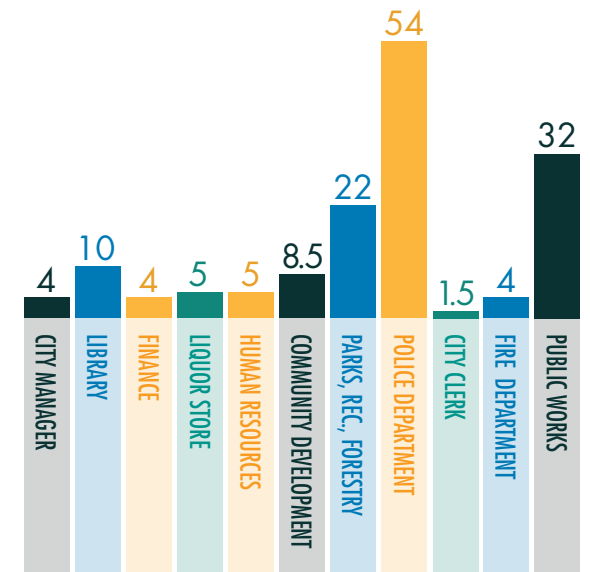
- Recommendation as part of staffing analysis
- Supported by E-911 Board

### ELECTED OFFICIALS

Mayor - "Ope" Oepke Niemeyer	Council Member - Leah Brink
Deputy Mayor - Nick Wendell	Council Member - Holly Tilton Byrne
Council Member - Patty Bacon	Council Member - Wayne Avery
Council Member - Joey Collins	

### CITY MANAGER

Paul Briseno



### CITYWIDE STAFFING

**150 EMPLOYEES**

## BUDGET SUMMARY

**\$ Total Budget** \$52,780,431

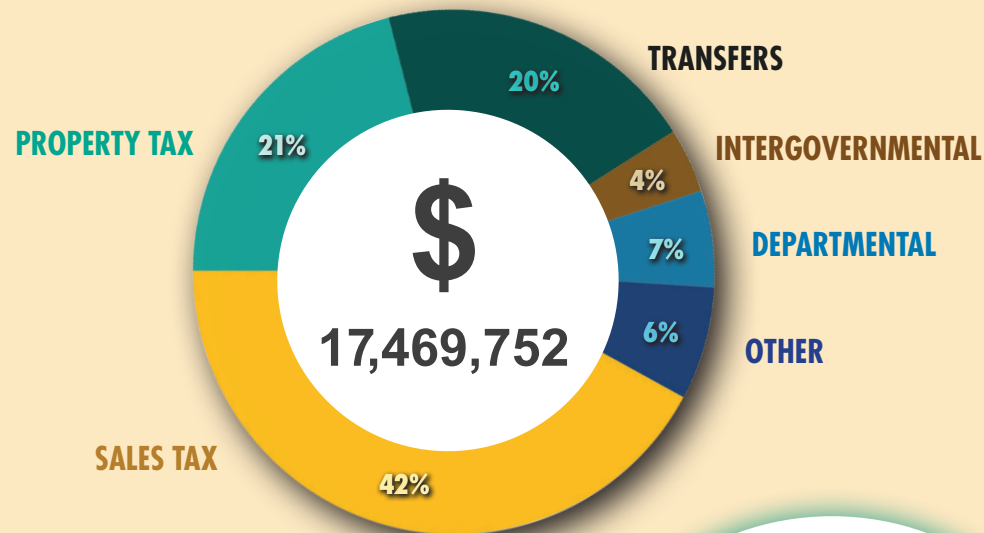
ENTERPRISE	GENERAL FUND
\$17.4 M	\$17.5 M
<b>33%</b>	<b>33%</b>

CAPITAL IMPROVEMENT	SPECIAL REVENUE
\$9.3 M	\$8.7 M
<b>18%</b>	<b>16%</b>

**\$ General Fund Revenue** \$17,469,752

**\$ General Fund Expenditures** \$17,469,752

## GENERAL FUND REVENUE



## PROJECTS

- Street Overlay and Chip Seal
- McClemans Park Playground Equipment
- Library Facility Improvement
- Fire Engine 2
- Patrol SUV
- Motor Grader
- Street Sign Truck

## GENERAL FUND EXPENDITURES

### HOW EACH \$ IS SPENT



## DID YOU KNOW?

**\$300,000 HOME**  
with \$4,810 in TAXES

WHERE DO  
PROPERTY  
TAXES GO?

