

## City Council Priority Project List – Facility Improvements Detail

## 2021 Facility Improvements - \$1.4M

- Library Repairs (HVAC, Cabinet Heater, Doors, Juice Bar Cabinet Removal and Wall Repair) -\$765k
- Police Emergency Repairs (HVAC) \$200k
- Larson Park Parking Lot \$175k
- Larson Ice Arena (HVAC, Flooring) \$100k
- Southbrook Restrooms \$100k
- Activity Center (Windows, Fire System ADA Compliance) \$50k
- HAC Pool Heater \$38k

## 2022 Facility Improvements - \$1.1M

- Library (Air Chiller, Windows, Ceiling Tiles) \$525k
- PD (Carpeting, Electrical Upgrade, Lighting (may be reduced)) \$210k
- Activity Center (Electrical Upgrades) \$145k
- Fire (East Station Remodel, Lighting (may go away with LED conversion energy savings project)) \$110k
- Swiftel (Doors, Restroom Upgrades), Nature Park (Resealing Building), Airport (Shed Doors/Frames) \$110k