

Brookings Public Library 2022 Fines Account Proposed Budget

Programs	TBD 2021 Budget	2021 Budget
Adult	\$ 4,125.00	\$ -
Maker/tech	\$ 1,125.00	\$ -
SRP Performers	\$ 2,500.00	\$ -
SRP Children	\$ 3,250.00	\$ -
SRP Young Adult	\$ 2,000.00	\$ -
<u>SRP</u>	<u>\$ 7,750.00</u>	<u>\$ -</u>
Children's	\$ 2,000.00	\$ -
Young Adult	\$ 2,300.00	\$ -
Program Total:	\$ 17,300.00	\$ -
General Supplies	\$ 2,000.00	\$ -
Lost and Paid Refund	\$ 600.00	\$ 600.00
Material Replace	\$ 1,000.00	\$ 1,000.00
Adult Book Club	\$ 450.00	\$ -
Young Adult Book Club	\$ 800.00	\$ -
Dues/Memberships	\$ 1,500.00	\$ 1,500.00
Travel/Workshops	\$ 2,500.00	\$ -
InterLibrary Loan	\$ 100.00	\$ 100.00
UMS	\$ 1,500.00	\$ 1,500.00
Furniture/Equipment	\$ 1,500.00	\$ -
Building Maintenance	\$ 1,500.00	\$ -
PR/Advertising	\$ 1,200.00	\$ -
Postage	\$ 50.00	\$ -
Miscellaneous	\$ 1,000.00	\$ -
Grand Total:	\$ 33,000.00	\$ 4,700.00