

## Ordinance 21-008

### An ordinance Authorizing Supplemental Appropriation No. 3 to the 2021 Budget

Be It Ordained by the City of Brookings, South Dakota:

Whereas State Law (SDCL 9-21-7) and the City Charter (4.06 (a)) permit supplemental appropriations provided there are sufficient funds and revenues available to pay the appropriation when it becomes due.

Now, Therefore, Be It Resolved by the City Council that the City Manager be authorized to make the following budget adjustments to the 2021 budget:

**Part 1** – re-distributes 3B and BID 2020 sales tax surplus to supported Economic Development Agencies.

General Fund		Increase/ (Decrease)	Justification
<b>Expense/Transfer</b>			
101-495-5-856-61	Research Park	9,242	Re-distribution of 2020 COVID driven budget cuts
<b>Total change in expense</b>		<b>9,242</b>	

Special Revenue Funds		Increase/ (Decrease)	Justification
<b>Expense/Transfer</b>			
284-000-5-856-72	Downtown At Sundown + Chamber	5,248	Re-distribution of 2020 COVID driven budget cuts
284-000-5-429-21	Brookings CVB	27,993	Re-distribution of 2020 COVID driven budget cuts
284-000-5-856-49	SDSU student visitor	1,074	Re-distribution of 2020 COVID driven budget cuts
284-000-5-856-73	Economic Dev	10,162	Re-distribution of 2020 COVID driven budget cuts
284-000-7-899-03	Swiftel Center	31,010	Re-distribution of 2020 COVID driven budget cuts
<b>Total change in expense</b>		<b>75,488</b>	

<b>Total Expense/Transfer Part 1</b>	<b>84,729</b>
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**Part 2** – increases CIP fund appropriation to execute the purchase of a Fire Truck financed by the Landfill per Resolutions 20-009 and 20-014 enacted last year.

CIP/Landfill Funds		Increase/ (Decrease)	Justification
<b>Expense/Transfer</b>			
213-000-5-940-08	Fire Dep. Capital Exp.	350,243	Complete Fire Truck purchase
213-000-5-470-03	Debt Service Cost	8,374	Interest expense owed to the Landfill
<b>Total change in expense</b>		<b>358,617</b>	

<b>Total Expense/Transfer Part 2</b>	<b>358,617</b>
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**Part 3** – increases funding to cover initial efforts to prepare for implementation of the Marijuana Legalization Bill.

General Fund		Increase/ (Decrease)	Justification
Expense/Transfer			
101-405-5-422-03	Consulting/Engineering	30,000	Consultant to assist with initial IM 26 implementation
Total change in expense		30,000	
Total Expense/Transfer Part 3		30,000	

All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

First Reading: March 23, 2021  
Second Reading: April 27, 2021  
Published: April 30, 2021

CITY OF BROOKINGS, SD

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Keith W. Corbett, Mayor

ATTEST:

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Bonnie Foster, City Clerk