

Brookings Public Library 2021 Fines Account Budget

	Programs	TBD Budget	Budget 2021
	Adult	\$ 4,125.00	\$ -
	Maker/tech	\$ 1,125.00	\$ -
	SRP Performers	\$ 2,500.00	\$ -
	SRP Children	\$ 3,250.00	\$ -
	SRP Young Adult	\$ 2,000.00	\$ -
	<u>SRP</u>	<u>\$ 7,750.00</u>	<u>\$ -</u>
	Children's	\$ 2,000.00	\$ -
	Young Adult	\$ 2,300.00	\$ -
	Program Total:	\$ 17,300.00	\$ -
General Supplies		\$ 2,000.00	\$ -
Lost and Paid Refund		\$ 600.00	\$ 600.00
Material Replaced		\$ 1,000.00	\$ 1,000.00
Adult Book Club		\$ 450.00	\$ -
Young Adult Book Club		\$ 800.00	\$ -
Dues/Memberships		\$ 1,500.00	\$ 1,500.00
Travel/Workshops		\$ 2,500.00	\$ -
InterLibrary Loan		\$ 100.00	\$ 100.00
UMS		\$ 1,500.00	\$ 1,500.00
Furniture/Equipment		\$ 1,500.00	\$ -
Building Maintenance		\$ 1,500.00	\$ -
PR/Advertising		\$ 1,200.00	\$ -
Postage		\$ 50.00	\$ -
Miscellaneous		\$ 1,000.00	\$ -
	Grand Total:	\$ 33,000.00	\$ 4,700.00