City Council Agenda Memo

From:	Dusty Rodiek, Parks, Recreation & Forestry Director	
Council Meeting:	February 9, 2021	
Subject:	Resolution 21-012, a Resolution to approve the purchase of fairway and greens mowers for Edgebrook Golf Course from Omnia Contract #2017025 through the Toro Company.	

Person(s) Responsible: Dusty Rodiek, Parks, Recreation & Forestry Director

Summary:

This Resolution will award the purchase of two (2) Toro fairway mowers, one (1) Toro greens mower and replacement reels from the Toro Company in the amount of \$153,004. The City will receive \$14,800 in credit for the trade-in value of old equipment bringing the total contract price to \$138,204 and within the \$140,000 budgeted amount. These mowers have been held 2 years beyond the standard 10-year replacement schedule and are critical to proper turf and greens maintenance at the golf course.

Background:

Fairway and greens mowers are critical equipment in the maintenance and upkeep of golf course turf and putting green areas. The new mowers will replace 2009 model mowers of the same style. A standard replacement schedule for equipment of this type typically occurs on a 10-year cycle.

During the golf season these mowers are used every day to maintain greens and fairways on the course. Failure of this equipment would negatively impact play of the golf course very quickly.

Item Details:

The City will purchase the following equipment through the Omnia Purchasing Group contract #2017025 with the Toro Company.

(2)	Toro Reelmaster 3555D Mower	\$105,198
(1)	Toro Greensmaster Triflex 3320	\$ 38,449
	Replacement Vericutt Reels	<u>\$ 9,357</u>
		\$153,004
	Less Trade-in value	<u>\$ 14,800</u>
	Total	\$138,204

Legal Consideration:

None.

Strategic Plan Consideration:

This item furthers the City's mission of being an innovative, fiscally-responsible municipal government by effectively managing equipment resources to minimize down time and repair costs as well as reducing training time for staff.

Financial Consideration:

The total purchase price after trade is \$138,204 and is below the budgeted amount of \$140,000 approved in the Edgebrook Golf Course 2021 budget.

Options and Recommendation:

The City Council has the following options:

- 1. Approve as presented
- 2. Amend
- 3. Deny
- 4. Move to a Study Session
- 5. Do nothing

Staff recommends approval of the resolution as presented.

Supporting Documentation:

Memo Resolution Price Quote Toro Contract