City Council Agenda Memo

From: Dusty Rodiek, Parks & Recreation Director

Council Meeting: October 27, 2020

Subject: Change Order No. 1 for the Bob Shelden Athletic Field

Complex Renovation Project, Clark Drew Construction, Inc.

Person(s) Responsible: Dusty Rodiek, Parks & Recreation Director

Summary:

This resolution will approve Change Order No. 1 for the Bob Shelden Athletic Field Complex Renovation Project. The change order will increase the contract by \$45,063.74 for contracted soil hauling, chain link fence replacement, bullpen pitching mound slope changes and a waterline connection. The project has a \$300,000 contingency fund that's recommended for the unexpected change order. The fund has not been utilized.

Background:

This project is the renovation of the Bob Shelden Athletic Field Complex. The project involves field lighting, plaza and grandstand replacement, playing field renovation with synthetic turf infield, fencing, comprehensive site drainage, storm water controls and parking area reconstruction. The project is scheduled to be completed by May 2021.

Item Details:

Initially the Street Dept. staff was utilized to assist in the trucking of excess soil from the site. In order to hit project schedule milestones it was determined that additional trucks would be required to remove the soil in order to keep the project on the established timeline.

Additional chain link fencing was needed for the project after the school district had the tennis court area removed. The original design had incorporated the existing tennis court fence into the fencing plan.

The bullpen pitching mound slopes were modified at the request of staff to improve safety for all users. It was recommended that the slopes be changed to better accommodate a wide variety of age groups that may potentially use those areas.

A different waterline connection than what was specified was added to the project at the request of BMU. It was discovered upon excavation that the planned pipe connection point was in poor condition.

The total cost of the above change order items will be an increase of \$45,063.74 to the contract which will be paid for from projects \$300,000 contingency fund.

The change order summary is as follows:

Original Contract Price:	\$2,830,500.00
Increase from Previously Approved Change Order:	\$ 0.00
Contract Price Prior to this Change Order:	\$2,830,500.00
Increase of this Change Order (No. 1):	\$ 45,063.74
Contract Price Incorporating This Change Order:	\$2,875,563.74

Legal Consideration:

SDCL 5-18B-19 allows for a change order up to \$250,000 for this size of contract. The change order proposed is within the change order limit allowed by statute.

Strategic Plan Consideration:

This change order allows the project to stay on schedule, provide the necessary fencing, improve safety and establish a solid waterline connection in a critical area.

Financial Consideration:

The contract will increase by \$45,063.74 which will be funded by the projects \$300,000 contingency fund. To date the contingency has not been utilized.

Options and Recommendation:

The City Council has the following options:

- 1. Approve as presented
- 2. Amend
- 3. Deny
- 4. Move to a Study Session
- 5. Do nothing

Staff recommends approval of the resolution as presented.

Supporting Documentation:

Resolution