



2021 BUDGET

GENERAL FUND REVENUE & EXPENDITURES

2.1% or \$1.2 Million Decrease
General, Special Revenue, Enterprise, Capital

Services, Facilities
& Infrastructure
Fully Funded

Meet Present Needs

Alignment of
Expectations
Needed to Attain
Brookings' Dreams

TOTAL BUDGET

22%
SPECIAL
REVENUE
/DEBT
SERVICE

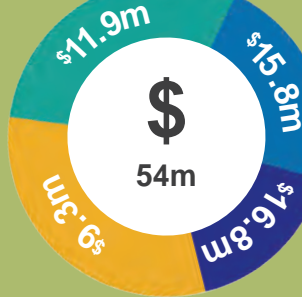
30%

ENTERPRISE
FUND

31%

GENERAL
FUND

17%
CIP



24.6% Public Works

6.9% Library

1.6% Transfers

Appropriations/
Subsidies 3.7%

Admin 5.9%

Non-Departmental 1.0%

Parks, Rec,
Forestry 18.9%

5.4% Fire

24.5% Police

7.5% Finance / HR / IT

Sales Tax 41.0%

Departmental 7.7%

Other 6.4%

Intergovernmental 3.8%

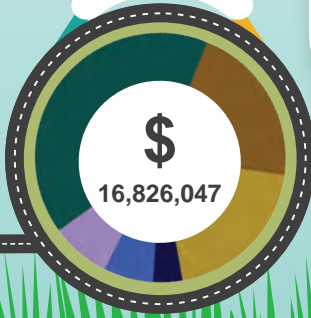
Transfers 20.0%

Property Tax 21.1%

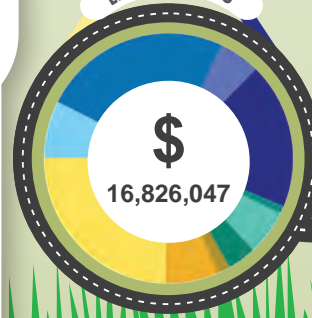
1.7% or \$300k Decrease
General Fund decrease
from 2020

GENERAL FUND

REVENUE



EXPENDITURES



LOCAL SALES TAX

82% of general fund revenue comes from three sources.

The main source is sales tax which can be volatile. For this reason a well funded reserve policy is required.

TRANSFERS

PROPERTY
TAX

145 individuals are employed by the city of Brookings. Employees are a strong part of the heartbeat of the city. They assist us in achieving our dreams to improve our quality of life, provide safe neighborhoods and to create a welcoming community.



E911
STORM DRAINAGE
CITY CLERK
CITY MANAGER
HUMAN RESOURCES
FINANCE
IT
COMMUNITY DEVELOPMENT
ENGINEERING
POLICE
FIRE
STREET
ANIMAL CONTROL
RECREATION
PARKS
LARSON ICE CENTER
FORESTRY
LIBRARY
LIQUOR
AIRPORT
EDGEBROOK GOLF COURSE
SOLID WASTE COLLECTION
SOLID WASTE DISPOSAL

welcoming



beautiful community & parks



entertainment & recreation



thriving business
community



arts & culture



DID YOU KNOW?

\$250,000 HOME
with \$4,008 in TAXES

WHERE DO
PROPERTY
TAXES GO?

16%

CITY
\$641

26%

COUNTY
\$1,042

58%

SCHOOLS
\$2,325

I ♥ SHOPPING IN

strong neighborhoods



safe



**BROOKINGS IS A PLACE TO
BRING YOUR DREAMS!**

2021 BUDGET

ENTERPRISE, SPECIAL REVENUE, & CIP FUNDS BUDGET BREAKDOWNS

30%

\$15.8 Million

ENTERPRISE FUND

EXPENDITURES

ENTERPRISE FUNDS

include: the Municipal Liquor Store, Regional Airport, Edgebrook Golf Course, Solid Waste Collections, Solid Waste Disposal (Landfill), and the Research and Technology Center. These funds are meant to operate similar to a business – fee and usage revenue cover expenses.

\$

15,847,577

22%

\$11.9 Million

SPECIAL REVENUE / DEBT SERVICE

EXPENDITURES

\$

11,890,645

SPECIAL REVENUE FUNDS

include: E-911, Swiftel Center, Library Fines/Donation, Storm Drainage, Special Assessment, 3rd Penny Sales Tax, Pillow Tax, Public Art Fund, and Tax Increment Financing. These funds operate based on designated revenue streams.

DID YOU KNOW?

The CIP fund helps to fund the Swiftel Center, and outside agencies.

I ♥ BROOKINGS

17%

\$9.4 Million

CIP

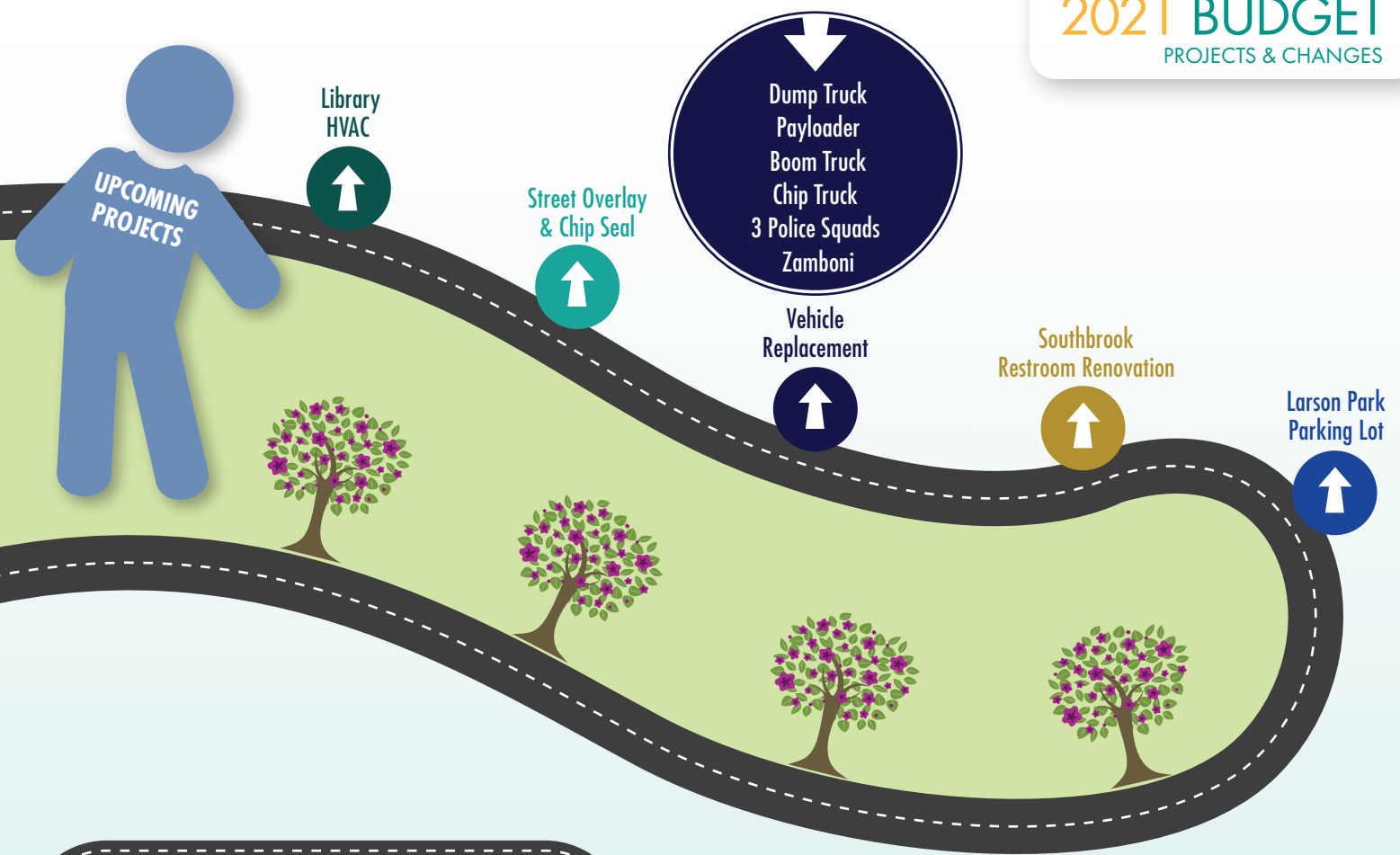
EXPENDITURES

\$

9,423,847

CIP FUND

is comprised of: capital purchases greater than \$25,000 and funding for the SDSU Performing Arts Center. 2nd Penny Sales Tax provides the funds for the CIP.



BUDGET CHANGES

\$300k General Fund Reduction

Sales Tax Reduced by 2%

Engineering/Community
Development Restructure

Reduced Usage of
Non-Departmental Account

Liquor Pass Through Moved
to Liquor Enterprise Fund

Fee Schedule Update

COVID-19

