

2021 BUDGET

GENERAL FUND REVENUE & EXPENDITURES

2.1% or \$1.2 Million Decrease
General, Special Revenue, Enterprise, Capital

Services, Facilities
& Infrastructure
Fully Funded

Meet Present Needs

Alignment of
Expectations
Needed to Attain
Brookings' Dreams

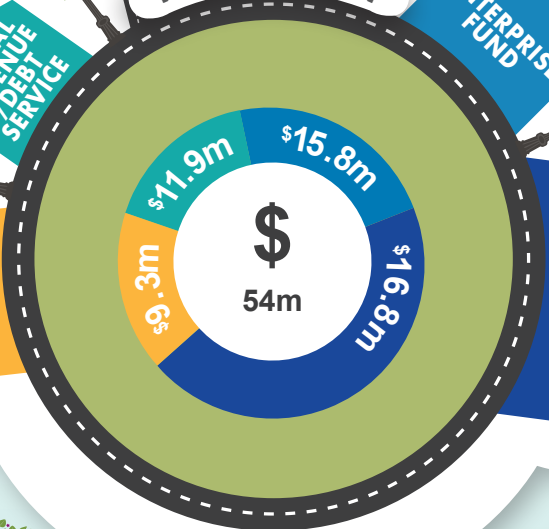
TOTAL BUDGET

22%
SPECIAL
REVENUE
/DEBT
SERVICE

30%
ENTERPRISE
FUND

31%
GENERAL
FUND

17%
CIP



24.6% Public Works

6.9% Library

1.6% Transfers

Appropriations/
Subsidies 3.7%

Admin 5.9%

Non-Departmental 1.0%

Parks, Rec,
Forestry 18.9%

5.4% Fire

24.5% Police

7.5% Finance / HR / IT

Sales Tax 41.0%

Departmental 7.7%

Other 6.4%

Intergovernmental 3.8%

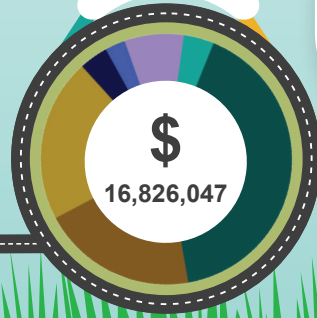
Transfers 20.0%

Property Tax 21.1%

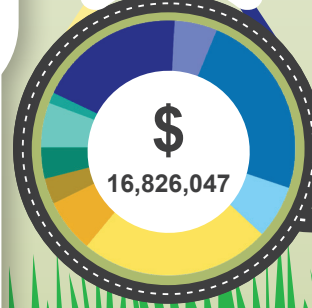
1.7% or \$300k Decrease
General Fund decrease
from 2020

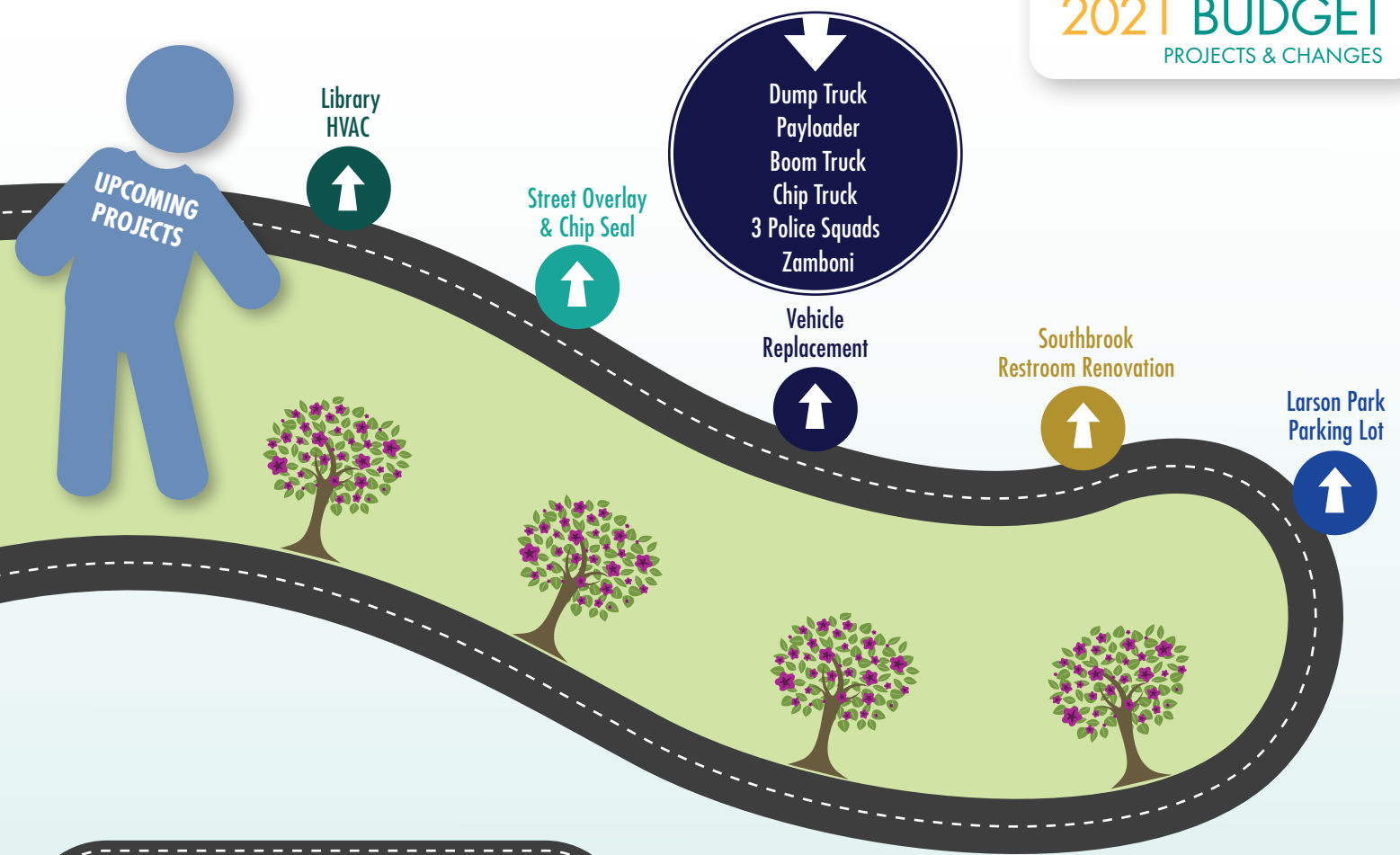
GENERAL FUND

REVENUE



EXPENDITURES





BUDGET CHANGES

\$300k General Fund Reduction

Sales Tax Reduced by 2%

Engineering/Community
Development Restructure

Reduced Usage of
Non-Departmental Account

Liquor Pass Through Moved
to Liquor Enterprise Fund

Fee Schedule Update

COVID-19

