

Phase I. Step 1: Start-up, Step 2: Set the Stage - underway

Personnel Fees	Rate	Hours	Amount
N. Winter	\$195	40	\$7,800 Trip 1
J. Husband	\$125	40	\$5,000
M. Klopf	\$90	80	\$7,200 Trip 1

Total Fees Phase I **\$20,000**

Expenses	No.	Amount
Air Fare	2	\$3,200
Surface Transit, Parking, Fuel	1	\$150
Car Rental	1	\$225
Accommodations	4	\$500
Meals	6	\$360
Technical	1	\$200

Total Expenses Phase I **\$4,635**

Total Phase I Fees & Expenses **\$24,635**

Phase II. Step 3: Identify Preservation Action Items

Personnel Fees	Rate	Hours	Amount
N. Winter	\$195	16	\$3,120
J. Husband	\$125	40	\$5,000 Trip 2
M. Klopf	\$90	40	\$3,600 Trip 2

Total Fees Phase II - Steps 4 & 5 **\$11,720**

Expenses	No.	Amount
Air Fare	2	\$3,200
Surface Transit, Parking, Fuel	1	\$150
Car Rental	2	\$450
Accommodations	4	\$500
Meals	6	\$360
Technical	1	\$200

Total Expenses Phase II - Steps 4 & 5 **\$4,860**

Total Phase II - Steps 4 & 5 Fees & Expenses **\$16,580**

Phase III. Step 4: Develop Draft Preservation Plan, Step 5: Develop Final Preservation Action Plan

Personnel Fees	Rate	Hours	Amount
N. Winter	\$195	20	\$3,900
J. Husband	\$125	80	\$10,000
M. Klopf	\$90	80	\$7,200

Total Fees Phase II - Steps 6 & 7 **\$21,100**

Expenses	No.	Amount
Technical	1	\$200

Total Expenses Phase II - Steps 6 & 7 **\$200**

Total Phase II - Step 5 & 6 Fees & Expenses **\$21,300**

TOTAL PROJECT FEES & EXPENSES **\$62,515**