

Agency Name/Program	Impact Area	2019 Liaison Adjusted Request	2019 Funding	2020 Agency Funding Request	2020 Liaison Adjusted Request	Community Impact	Community Need	Fits BAUW Priorities	Ability & Evaluation
Organization A	Income	\$36,000	\$33,100	\$36,000	\$36,000	6	6	6	9
Organization B	Income	\$70,000	\$58,500	\$70,000	\$70,000	9	9	9	9
Organization C		\$122,800	\$122,800	\$135,000	\$130,000				
Program 1	Education	\$37,800	\$37,800	\$40,000	\$40,000	6	6	6	6
Program 2	Education	\$18,900	\$18,900	\$20,000	\$20,000	6	6	6	6
Program 3	Education	\$9,400	\$9,400	\$15,000	\$10,000	6	6	6	6
Program 4	Education	\$18,900	\$18,900	\$20,000	\$20,000	6	6	6	6
Program 5	Education	\$18,900	\$18,900	\$20,000	\$20,000	6	6	6	6
Program 6	Education	\$18,900	\$18,900	\$20,000	\$20,000	6	6	6	6
Organization D	Education	\$6,000	\$6,000	\$7,500	\$7,000	6	6	6	6
Organization E		\$17,500	\$13,900	\$18,000	\$15,000				
Program 1	Education	\$7,500	\$4,600	\$8,000	\$5,000	6	6	6	6
Program 2	Education	\$10,000	\$9,300	\$10,000	\$10,000	6	6	6	6

Fiscal Management	Track Record	Application Score	Score Range	Default Funding Before Adjustments	Increased Requests	Funding After Adjustments	Funded 2020	Percent Of Request Funded	2017 Funding Variance to 2016 Funding	Funding Variance
9	6	309		\$33,100	-\$3,884	\$29,216	\$29,200	81.2%	-\$3,900	-\$3,900
9	9	414		\$58,500	-\$6,864	\$51,636	\$51,600	73.8%	-\$6,900	-\$6,900
		0		\$122,800	-\$14,409	\$108,391	\$108,500	83.4%	-\$14,300	-\$14,300
6	6	276		\$37,800	-\$4,435	\$33,365	\$33,400	83.4%	-\$4,400	-\$4,400
6	6	276		\$18,900	-\$2,218	\$16,682	\$16,700	83.4%	-\$2,200	-\$2,200
6	6	276		\$9,400	-\$1,103	\$8,297	\$8,300	83.0%	-\$1,100	-\$1,100
6	6	276		\$18,900	-\$2,218	\$16,682	\$16,700	83.4%	-\$2,200	-\$2,200
6	6	276		\$18,900	-\$2,218	\$16,682	\$16,700	83.4%	-\$2,200	-\$2,200
6	6	276		\$18,900	-\$2,218	\$16,682	\$16,700	83.4%	-\$2,200	-\$2,200
6	6	276		\$6,000	-\$704	\$5,296	\$5,300	75.7%	-\$700	-\$700
		0		\$13,900	-\$1,631	\$12,269	\$12,300	81.8%	-\$1,600	-\$1,600
6	6	276		\$4,600	-\$540	\$4,060	\$4,100	81.2%	-\$500	-\$500
6	6	276		\$9,300	-\$1,091	\$8,209	\$8,200	82.1%	-\$1,100	-\$1,100