

City Council Agenda Memo

From: Dusty Rodiek, Parks, Recreation & Forestry Director

Council Meeting: January 21, 2020

Subject: Discussion on the Facility Assessment for the Hillcrest Aquatic Center.

Person Responsible: Dusty Rodiek, Parks, Recreation & Forestry Director

Summary:

This Informational report details the analysis provided by USA Aquatics, Inc. as related to the 2019 Facility Assessment of the Hillcrest Aquatic Center. Attached is the full report from USA Aquatics as well as a prioritized probable cost estimate for facility needs. The study notes the facility is structurally sound and can continue to have a long life expectancy as long as incremental investments are made.

Background:

USA Aquatics, Inc. was hired to complete an overall facility assessment of the Hillcrest Aquatic Center. The scope of the assessment was to assess and document the facility condition, review code and regulatory requirements, and provide prioritized recommendations with probable costs for facility needs and improvements.

Discussion:

This item is presented in a work session as an opportunity to educate Council and the public of the pool's conditions. The capital improvement plan will be adjusted based on the findings of the report to ensure proper investment is made in the facility. Finally the report does identify the subsidy per patron of \$5+ and therefore a recommended minimal rate increase will be warranted for the 2020 season.

Financial Consideration:

Priority items will be placed in the departmental budget or Capital Improvement Plan.

Attachments:

USA Aquatics Study