# brookings south dakota

# Progress Report February 2023

# **Brookings Insights**

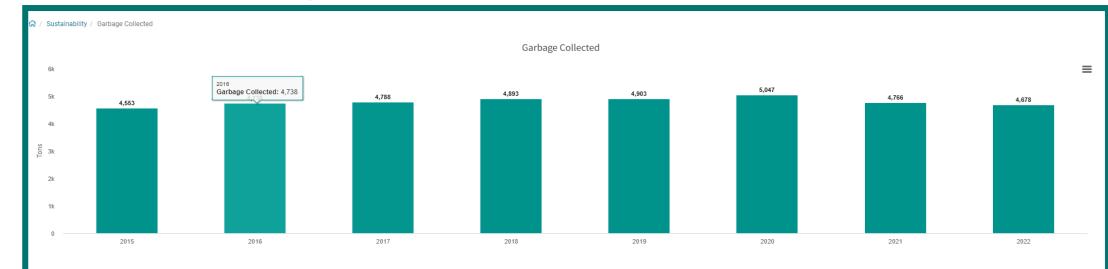
- Organization-Wide Performance Management
- Updated through 2022
- https://performance.envisio.co m/dashboard/cityofbrookings



#### **Brookings Insight Performance Dashboard**

Connected | Transparent | Inclusive

The City of Brookings is committed to providing excellent service and transparency to its residents by providing insights into key performance metrics that align with its mission and goals. The Brookings Insights Performance Dashboard highlights the progress of the City's departments by aligning metrics with strategic city initiatives and objectives.



Garbage Collected is measured in tons. Tracking the tonnage of garbage collected can inform shifting patterns in consumer behavior and be viewed in conjunction with increases in garbage collection accounts as well as any changes in tonnage of recycling collected.

Analysis: The amount of garbage collected is based on the residential customers we serve. 2021 tonnages are comparable to previous years even with the growth of our community. This could be due to increased participation in yard waste collection and the citizen's campus disposal area.



# **Municipal Election**

- The April Election will not be held.
- City Council Candidates
  - Brianna Doran
  - Andrew Rasmussen
- City Council Members will be sworn in on May 9<sup>th</sup>
  - Three (3) Year Term



#### **Airport Division**

- Updated Airport Rules and Regulations Policy guide for 2023
  - Estimated Completion: May 2023
- Hired Airport Maintenance Technician
- Pre-application of FAA grant for taxiway improvements and pavement maintenance submitted



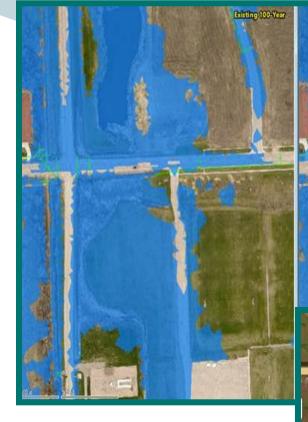
#### **Engineering Division**

- 22<sup>nd</sup> Avenue
  - Bid Awarded, Summer Const.
- University Boulevard
  - Bid to Council in March 2023
- Overlays/Chip Seal
  - Bid to Council in March 2023
- Sidewalk Repairs
  - On-going, weather dependent
- I-29 Interchange
  - On-going, weather dependent
- 20<sup>th</sup> Street South
  - Bid Awarded, Summer Const.



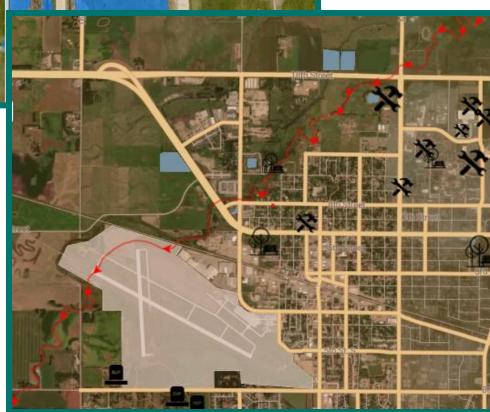
#### **Engineering Division**

- Stormwater Master Plan
  - Spring Presentation
- Six Mile Creek Study
  - Project extension due to mapping concerns
- Floodplain Development
  - Project may be delayed due to mapping concerns
- Master Transportation Plan
  - Grant application submitted









#### **Solid Waste Division**

- 2023 Construction Projects
  - Leachate Vault Construction
    - Spring 2023
  - Leachate Force Main to Sanitary Sewer
- 2023 Studies/Reports
  - Solid Waste Master Plan
    - In process stakeholder meeting March 2
  - Master Fill Plan
    - Fall 2023
- Vehicles/Equipment
  - New Collection Trucks
    - Resolution to Council





#### **Streets Division**

- 2023 Maintenance Projects
  - Thermoplastic replacement of painted crosswalks
- 2023 Studies/Reports
  - Winter Operations Plan
    - September Council Presentation
- Vehicles/Equipment Replacement
  - John Deere Front Load
    - March Delivery
  - John Deere Motor Grader
    - April Delivery
  - Tracked UTV
    - July Delivery





# **Police**

- Office Enhancement
- Donated Items
  - Paint Brookings Health System
  - Furniture Avangrid Renewables
- Staff Effort
- Improved Aesthetic and Functionality





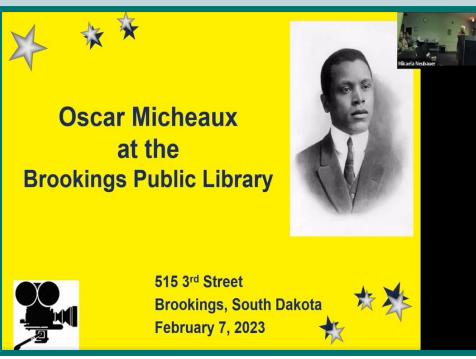
# **Fire**

- Training Tower Construction
  - Estimated Completion: April 2023
- Regional Benefit
  - Training opportunities for neighboring departments
- Training Uses
  - Two (2) Burn Rooms
  - Maze
  - Wall Breach
  - Rappelling Tower
  - Forced Entry Door
  - Garage Door Cutting
  - Confined Space



# Library

- Black Media is Beautiful Events Series
  - Three (3) Events
  - 72 Attendees
- Continued excitement for maker lab programming







## **Swiftel Center**

- February 38 event days
- Parker McCollum
  - 3,894 Attendees
- Brookings Regional Builders Association Home Show
  - 1,103 Attendees

