

Outside Agency Funding Comparison

BBB/CIP/BID/Reserve Funded

Description	2020 Funded	2021 Request	2021 Funded	2022 Request	2022 Rec
Convention & Visitor Bureau	\$ 443,138	\$ 354,511	\$ 354,511	\$ 456,432	\$ 456,432
Economic Development	\$ 210,875	\$ 215,000	\$ 178,700	\$ 215,000	\$ 215,000
SDSU PACII	\$ 100,000	\$ 100,000	\$ 100,000	\$ 916,666	\$ 916,666
Chamber	\$ 83,075	\$ 87,500	\$ 66,460	\$ 87,500	\$ 87,500
Downtown	\$ -	\$ -	\$ -		
Downtown Music Event	\$ -	\$ -	\$ -		
Downtown Grant - Acceleration Program	\$ -	\$ -	\$ -		
Health System	\$ 25,000	\$ -	\$ -	\$ 100,000	\$ 100,000
SDSU Student Visitor Promotion	\$ 10,000	\$ 50,000	\$ 20,039	\$ 50,000	\$ 25,000
4th of July Fireworks Display	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
Arts Commission	\$ 70,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 46,520
Local Scholarship Fund*					\$ 100,000
Total Economic Development	\$ 952,088	\$ 882,011	\$ 804,710	\$ 1,910,598	\$ 1,957,118

General Fund

Description	2020 Funded	2021 Request	2021 Funded	2022 Request	2022 Rec
Research Park at SDSU	\$ 146,250	\$ 175,000	\$ 117,000	\$ 175,000	\$ 150,000
School District	\$ 195,000	\$ 195,000	\$ 195,000	\$ 207,200	\$ 195,000
BATA	\$ 100,000	\$ -	\$ -		
BATA Grant Match-Bus	\$ 15,000	\$ -	\$ -		
Boys & Girls Club Capital Impv	\$ -	\$ -	\$ -		
Boys & Girls Club	\$ 75,000	\$ -	\$ -		
Humane Society (Contract)	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ 40,000
Arts Council	\$ 30,000	\$ 30,000	\$ 30,000	\$ 35,000	\$ 30,000
East Central Behavioral Health	\$ 15,000	\$ -	\$ -		
Domestic Abuse Shelter	\$ 19,000	\$ -	\$ -		
Affiliated Organizations	\$ 4,000	\$ -	\$ -	\$ -	
Humanities Council	\$ 7,500	\$ -	\$ -	\$ 12,500	\$ 7,500
Community Band	\$ 6,000	\$ 8,000	\$ 6,000	\$ 8,000	\$ 6,000
Safe Ride	\$ 5,200	\$ -	\$ -		
Farmers Market	\$ 4,500	\$ -	\$ -	\$ 4,500	\$ 4,500
County Youth Mentoring	\$ 6,000	\$ -	\$ -		
Empowerment Proj	\$ 2,500	\$ -	\$ -		
Crime Stoppers	\$ 2,000	\$ -	\$ -		
Drug Court	\$ 2,000	\$ -	\$ -	\$ -	
Social Service Agency Funding/United Way Process	\$ -	\$ 220,000	\$ 225,486	\$ 240,000	\$ 240,000
Total Social Services/City Related	\$ 674,950	\$ 628,000	\$ 613,486	\$ 722,200	\$ 673,000
Total All Funds	\$ 1,627,038	\$ 1,510,011	\$ 1,418,196	\$ 2,632,798	\$ 2,630,118

* Proposed to be funded through the use of reserves