

May 19th, 2021

Jacob Meshke Assistant City Manager City of Brookings C: 605-691-3521

E: JMeshke@cityofbrookings-sd.gov

Re: Preliminary Cost Estimate Non-Profit Building Brookings, SD

Jacob,

We anticipate the site and building construction cost for the above referenced building to be \$1,950,000. In addition to the site and building, we also included anticipated development/administrative costs.

See attached for our estimate breakdown.

Please let us know if you are in need of any additional clarification.

Respectfully Submitted,

Les Rowland; Owner designArc Group, LLC

cc: Preliminary Budget Analysis Worksheet (2 pages)

Project Title

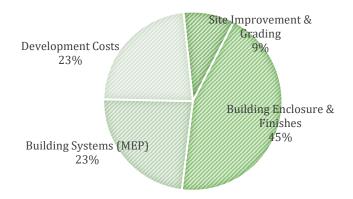
This estimate includes costs based on anticipated building material quantities and percentages of construction common to the building industry.

Date:

May 19, 2021

Preliminary Budget Analysis

CATEGORY	ESTIMATED	ACTUAL
Site Improvement & Grading	180,000.00	0.00
Building Enclosure & Finishes	864,500.00	0.00
Building Systems (MEP)	455,000.00	0.00
Development Costs	447,890.00	0.00
Total Expenses	1,947,390.00	0.00



Site Improvement & Irrigation	Site	Improve	ment &	Irrigation
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CATEGORY	ESTIMATED	ACTUAL	OVER/UNDER
Site Improvement & Grading	50,000.00	0.00	5 0,000.00
New Drive	80,000.00	0.00	1 80,000.00
Utilities	50,000.00	0.00	5 0,000.00
Site Improvement & Grading	180,000.00	0.00	180,000.00

Building Enclosure & Finishes

CATEGORY	ESTIMATED	ACTUAL	OVER/UNDER
Foundation and Concrete Work	214,500.00	0.00	1 214,500.00
Building Framing and Sheathing	390,000.00	0.00	390,000.00
Exterior Finishes	104,000.00	0.00	104,000.00
Interior Construction	156,000.00	0.00	1 56,000.00
Building Enclosure & Finishes	864,500.00	0.00	864,500.00

Building Systems (MEP)

CATEGORY	ESTIMATED	ACTUAL	OVER/U	NDER
HVAC	104,000.00	0.	00 🧥	104,000.00
Plumbing	117,000.00	0.	00 🏠	117,000.00
Electrical	234,000.00	0.	00 🏠	234,000.00
Building Systems (MEP)	455,000.00	0.0	00	455,000.00

Development Costs

CATEGORY	Estimated	Actual	Over/Under
Insurance	18,000.00	0.00	18,000.00
Contractor Markup (14%)	209,930.00	0.00	209,930.00
Contingency (8%)	119,960.00	0.00	1 19,960.00
A/E Professional	70,000.00		70,000.00
Administrative Fees	30,000.00		30,000.00
Development Costs	447,890.00	0.00	447,890.00