

2025 BUDGET

IN BRIEF

BROOKINGS BUDGET

The City of Brookings adopts a budget on an annual basis to set the strategic direction for the upcoming year.

The budget serves as a policy tool, operations guide, financial plan, and communications device while aligning with City Council's five (5) focus areas.



BUDGET HIGHLIGHTS

2025 BUDGET

– 2025 Budget is over \$2.8 million more than 2024 - 3.9% Increase

- Balanced Budgeting
- Positive Sales Tax Growth
- Increase driven by TIF and Storm Drainage projects

SALES TAX REVENUE

- 7.3% increase expected over 2024 adopted budget
- 2023 actual revenue as baseline with 2.2% growth for 2024 and 2025

INITIATIVES

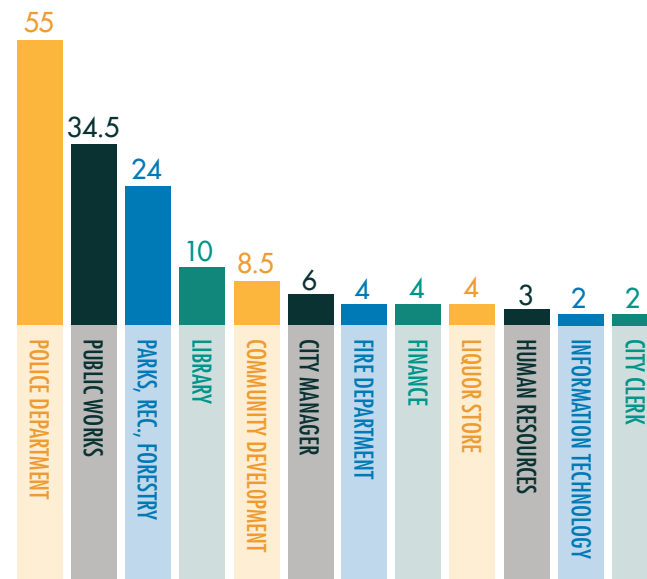
- Staff additions
 - Master Mechanic – Public Works
 - Associate Planner – Community Development
- OpenGov Implementation – Budgeting and Planning
- Growing Community Service Division
 - Code Enforcement Transition
- Growing Activity Center Membership and Programming

ELECTED OFFICIALS

Mayor - Oepke "Ope" Niemeyer Council Member - Brianna Doran
Deputy Mayor - Nick Wendell Council Member - Holly Tilton Byrne
Council Member - Bonny Specker Council Member - Wayne Avery
Council Member - Andrew Rasmussen

CITY MANAGER

Paul Briseno



CITYWIDE STAFFING

157 EMPLOYEES

BUDGET SUMMARY

\$ Total Budget \$73,169,780

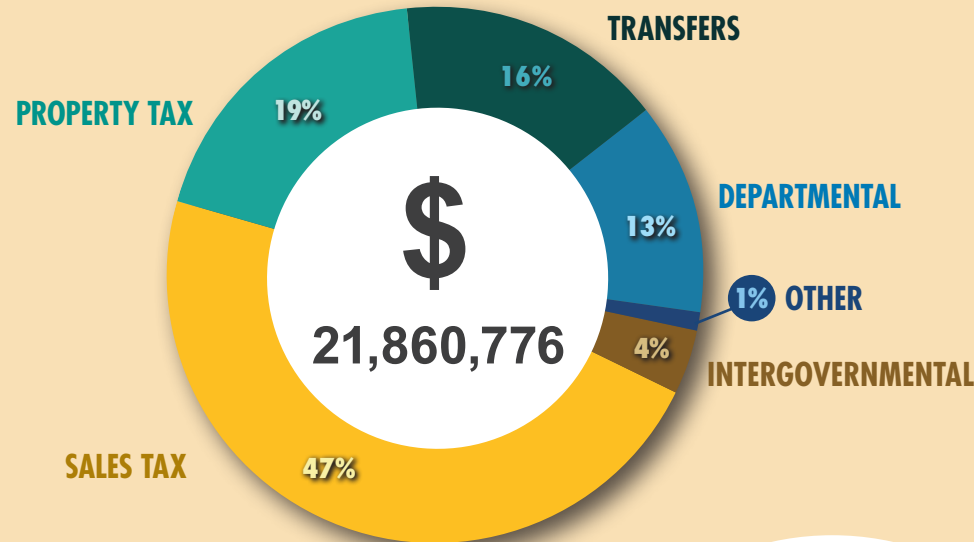
ENTERPRISE	GENERAL FUND
\$24.9 M	\$21.9 M
34%	30%

CAPITAL IMPROVEMENT	SPECIAL REVENUE
\$14.0 M	\$12.4 M
19%	17%

\$ General Fund Revenue \$21,860,776

\$ General Fund Expenditures \$21,860,776

GENERAL FUND REVENUE



PROJECTS

Street Maintenance: \$3.6M

Inclusive Play Project: \$900K

Public Works/Community Development Office Renovation: \$361K

Skate Park Renovation: \$315K

Vehicle/Equipment Replacement: VARIED

GENERAL FUND EXPENDITURES

HOW EACH \$ IS SPENT



DID YOU KNOW?

\$350,000 HOME
with \$4,765 in TAXES

WHERE DO PROPERTY TAXES GO?

