

City Council Agenda Item Memo

From: Ashley Rentsch, Finance Director

Council Meeting: October 8, 2024 / October 22, 2024

Subject: Ordinance 24-036: Amendment No. 9 to the 2024 Budget

Presenter: Ashley Rentsch, Finance Director

Summary and Recommended Action:

Staff recommends approval on this budget amendment, which increases the Solid Waste Disposal (Landfill) Contracting Services budget by \$30,000 for tire recycling services to comply with permit requirements.

Item Details:

City of Brookings Staff continually monitors departmental budgets and brings amendments to the City Council as necessary to account for circumstances not anticipated in the originally adopted appropriation ordinance. This ensures compliance with state and local laws and maintains transparency regarding the City's operational needs.

This amendment increases the Contracting Services budget in the Solid Waste Disposal (Landfill) Fund by \$30,000 for tire recycling. The Landfill has received more tires than normal this year, and per their permit, the tire pile size is limited. These tires must be moved off site and recycled as soon as possible to maintain compliance.

Legal Consideration:

None.

Strategic Plan Consideration:

- Fiscal Responsibility – The City of Brookings will responsibly manage resources through transparency, efficiency, equity, and exceptional customer service.

Financial Consideration:

Solid Waste Disposal Fund reserves in the amount of \$30,000 will cover the additional cost of tire recycling in 2024.

Supporting Documentation:

Ordinance