

City Council Agenda Item Memo

From: Charlie Richter, City Engineer

Council Meeting: April 23, 2024

Subject: Resolution 24-041: Bid Award - 2024-09STI Concrete Maintenance Project

Person(s) Responsible: Charlie Richter, City Engineer

Summary:

Staff recommends approval of this resolution to accept the low bid for the 2024-09STI Concrete Maintenance Project. Timmons Construction's low bid of \$329,229.00 is approximately 22% lower than the Engineering Estimate of \$419,635.95.

Background:

This project combines the annual sidewalk inspection and replacement program with City-wide concrete replacement. This project includes homeowner trip hazards, which were not repaired in the 2021 and 2022 sidewalk inspection areas, as well as ramps, curb, and other concrete items throughout the City. A portion of the sidewalk repair costs may be assessed to property owners with first time boulevard tree damage, pending allocation of funds to supplement these home owners. If assessed, the cost will be \$35.00 per square foot of sidewalk, which is less than last year's contract price of \$36.57 per square foot. Property owners also have the option of hiring their own contractor to complete the work.

Item Details:

A bid letting was held at 1:30 PM on April 16, 2024 at the City & County Government Center and the City received the following bids:

Timmons Construction, Inc.	\$329,229.00
Clark Drew Construction	\$519,255.75

Legal Consideration:

None.

Strategic Plan Consideration:

Safe Inclusive, Connected Community - This project's focus is fixing sidewalk trip hazards and installing ADA compliant ramps throughout the community. By fixing these hazards and installing these ramps, the City is providing a route for citizens of all ages to recreate, travel, and enjoy the community. The public sidewalks provide an essential system of connectivity throughout the City that must be maintained to ensure the safety of our citizens, and this project is one of many steps towards the goals of the strategic plan.

Financial Consideration:

Sufficient appropriations of \$329,688.00 exist in the 2024 Fiscal Year adopted budget under Org. 213 - Capital Projects and Org. 280 - Special Assessments.

Options and Recommendation:

The City Council has the following options:

1. Approve as presented
2. Amend
3. Deny
4. Move the item to a work session
5. Discuss / take no action / table

Staff recommends approval.

Supporting Documentation:

Resolution

Map - Sidewalk Repair Locations

Map - Concrete Repair Locations