City of Brookings 2026 Outside Agencies Summary



		Compand France	1			
Description	2022 Funded	General Fund 2023 Funded	2024 Funded	2025 Funded	2026 Requested	2026 Recommended
School District	195,000	195,000	185,250	195,000	2020 Requested	195,000
Humane Society - Contract (442)	40,000	40,000	50,000	50,000		50,000
Arts Council	30,000	30,000	30,000	30,000		30,000
Community Band	6,000	6,000	6,000	6,000		6,000
Humanities Council	-	7,500	15,000	-	15,000	15,000
Farmers Market	-	4,500		_		-
Social Service Agencies	225,486	240,000	263,035	268,715	274,254	274,254
Total Expenditures	496,486	523,000	549,285	549,715	289,254	570,254
BBB/CIP/BID/Reserve Funded						
Description	2022 Funded	2023 Funded	2024 Funded	2025 Funded	2026 Requested	2026 Recommended
SDSU PAC II (213)	916,666	916,666	916,666	916,666	916,666	916,666
Health System (213)	100,000	100,000	100,000	100,000	100,000	100,000
Visit Brookings	456,432	470,125	508,000	483,000	512,940	-
Brookings Economic Development Corp.	215,000	215,000	206,750	205,000	205,000	-
Research Park	150,000	154,500	154,000	145,000	150,000	135,000
Chamber	87,500	30,000	40,000	30,000	40,000	-
Downtown	-	30,000	130,000	120,000	120,000	-
Downtown at Sundown	-	25,000	25,000	20,000	25,000	-
Merged Economic Development Organization**						901,103
SDSU Student Visitor Promotion	25,000	25,000	25,000	45,000	60,000	55,000
Big Sioux Water Festival (Storm Drainage Fund)	-	-	1,000	1,000	1,000	1,000
Scholarship Fund (601)	100,000	100,000	100,000	100,000	100,000	100,000
Dacotah Bank Center	384,052	394,990	259,147	390,000	435,000	367,744
Total Expenditures	2,434,650	2,461,281	2,465,563	2,555,666	2,665,606	2,576,513
Grand Total	\$ 2,931,136	\$ 2,984,281	\$ <i>3,014,848</i>	\$ 3,105,381	\$ 2,954,860	\$ 3,146,767

^{**} Recommendation encompassing:

Brookings Economic Development Corporation, Downtown Brookings, Visit Brookings, Brookings Area Chamber of Commerce, Downtown at Sundown