

Council Meeting Agenda Item Memo

From: Joshua Bauman, Assistant Parks, Recreation and Forestry Director

Council Meeting: January 23, 2024

Subject: Resolution 24-010: Purchase of Bobcat S86 Skid Steer

Presenter: Kristin Zimmerman, Parks, Recreation and Forestry Director

Summary:

This Resolution will award the purchase of a Bobcat S86 Skid Steer, utilizing the NASPO Construction Equipment Master Agreement OK-SW-192, Contract #17286, through Bobcat of Brookings Incorporated, in Brookings, South Dakota, in the amount of \$72,331.80. Staff recommends approval.

Background:

The Brookings Parks, Recreation, and Forestry Department has identified funds in the 2024 Capital Improvement Plan (CIP) for this purchase.

The Bobcat S86 Skid Steer will replace a 2011 skid steer, which has met its 10-year useful life. Replacement of skid steers occurs on a 10-year basis in order to reduce maintenance costs and breakdowns.

The Bobcat S86 Skid Steer was chosen due to its size and ability, and would be used to also replace an existing wheel-loader.

Ordering the skid steer in January would allow delivery by April 2024.

Item Details:

The complete cost of the S86 Bobcat Skid Steer is \$72,331.80, which is \$2,331.80 over-budget, due to the addition of safety glass.

The added safety glass will alleviate safety concerns during operation. The additional costs would be absorbed by the department's operating budget.

Legal Consideration:

None.

Strategic Plan Consideration:

Fiscal Responsibility – The S86 Bobcat Skid Steer will allow staff to deliver better quality service as we are able to rotate equipment through maintenance schedules without having to interrupt service.

Financial Consideration:

The \$72,331.80 is scheduled in the department's CIP and operating budgets.

Options and Recommendation:

The City Council has the following options:

1. Approve as presented
2. Amend
3. Deny
4. Move the item to a Study Session
5. Discuss / take no action / table

Staff recommends approval.

Supporting Documentation:

Resolution

Quote