

2021 BUDGET

GENERAL FUND REVENUE & EXPENDITURES

2.2% or \$1.2 Million Decrease
General, Special Revenue, Enterprise, Capital

Services, Facilities
& Infrastructure
Fully Funded

Meet Present Needs

Alignment of
Expectations
Needed to Attain
Brookings' Dreams

TOTAL BUDGET

22%
SPECIAL
REVENUE
/DEBT
SERVICE

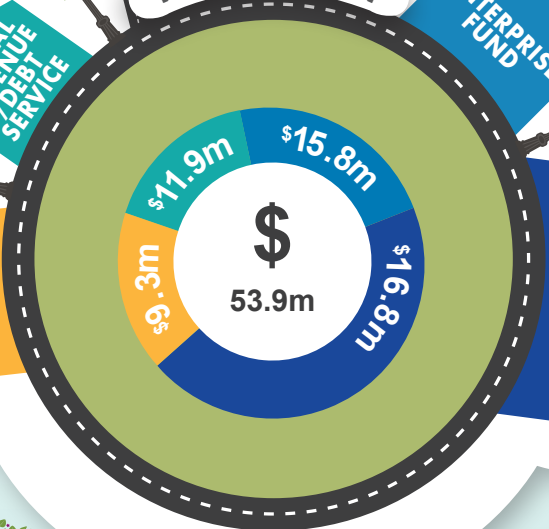
30%

ENTERPRISE
FUND

31%

GENERAL
FUND

17%
CIP



24.6% Public Works

6.9% Library

1.6% Transfers

Appropriations/
Subsidies 3.7%

Admin 5.9%

Non-Departmental 1.0%

Parks, Rec,
Forestry 18.9%

5.4% Fire

24.5% Police

7.5% Finance / HR / IT

Sales Tax 41.0%

Departmental 7.7%

Other 6.4%

Intergovernmental 3.8%

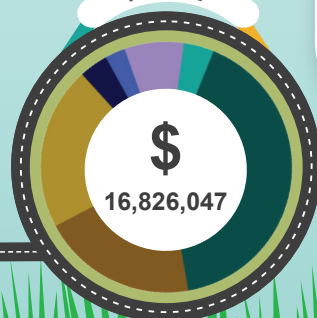
Transfers 20.0%

Property Tax 21.1%

1.7% or \$300k Decrease
General Fund decrease
from 2020

GENERAL FUND

REVENUE



EXPENDITURES

