

City Council Agenda Item Memo

From: Paul M. Briseno, City Manager

Council Meeting: February 25, 2025

Subject: 2025 Outside Agency Funding Recommendations

Presenter(s): Paul M. Briseno, City Manager
Heidi Gullickson, United Way Director

Summary and Recommended Action:

The 2025 outside agency funding recommendations are presented to the City Council for final action. Approximately \$263,715 was budgeted for social service agencies. Staff recommends approval.

Item Details:

Annually, the City Council commits a portion of the budget to outside agency funding based on policy. The Council approved \$263,715 in 2025's budget for outside agency funding. The increase from the 2024 funding level of \$258,035 meets the requirements of City Council funding of outside agencies.

The United Way received all city social service requests.

The 2025 City funding request for social service agencies is \$473,500 from 16 local agencies. Each agency's request and recommended funding levels are attached to this document. The United Way committee reviewed applications, and an impact rubric assisted in providing a recommendation. Food security and rental assistance were prioritized this past year based on community need.

Legal Consideration:

There are no legal considerations at this time.

Strategic Plan Consideration:

This action aligns with the City Council's Strategic area of Fiscal Responsibility – financial transparency, service delivery, service level, and outside agency funding. It also achieves a Safe, Inclusive, and Connected Community.

Financial Consideration:

The Council budgeted \$263,715 for social services efforts.

Supporting Documentation:

2025 Funding Recommendation