

Proposed Fee Schedule Changes Effective 1/1/2024

Description	Unit	Current Fee	Proposed Fee	Difference	%Change
Public Works Department					
Labor			Average burdened salary rate by title		
Equipment			Current FEMA Schedule of Equipment Rates		
Street Division					
Sign Repairs (Traffic Accidents and Vandalism)			Actual Cost + Taxes and Administrative Fee		
Street Repairs			Actual Cost + Taxes and Administrative Fee		
Storm Drainage					
Unit Financial Charge		0.000625	0.000644	0.000019	3.0%
Airport					
Fuel Flowage Per Gallon - FBO		\$ 0.06	\$ 0.08	\$ 0.02	33.3%
Fuel Flowage Per Gallon - Others		\$ 0.06	\$ 0.10	\$ 0.04	66.7%
Callout/After Hour Fee (Per Hour/1 Hour Minimum)		\$ 50.00	\$ 100.00	\$ 50.00	100.0%
Labor Rates With Equipment (Per Hour/1 Hour Minimum) During Working Hours		\$ 75.00	\$ 125.00	\$ 50.00	66.7%
Security/Safety Violation Fees (Improper Gate Operations, Parking, Movement Area)		\$ 45.00	\$ 100.00	\$ 55.00	122.2%
Solid Waste Collections					
Residential Rate (Monthly Plus Sales Tax)		\$ 18.00	\$ 18.55	\$ 0.55	3.1%
Additional Carts (Monthly Plus Sales Tax)		\$ 4.00	\$ 6.00	\$ 2.00	50.0%
Additional Cart Drop Off/Pick Up Fee		NEW FEE	\$ 20.00	\$ 20.00	0.0%
Solid Waste Landfill					
Air Conditioners	Each	NEW FEE	\$ 22.10	\$ 22.10	0.0%
Asbestos (Region Only) (Plus Tax and \$1/Ton State Fee)	Ton	\$ 45.00	\$ 55.00	\$ 10.00	22.2%
Asbestos (Region Only - Insulation) (Plus Tax)	Each	\$ 7.50	\$ 7.75	\$ 0.25	3.3%
Minimum Charge (up to 200 lbs) (Plus Tax and \$1/Ton State Fee)	Each	\$ 6.00	\$ 6.20	\$ 0.20	3.3%
Municipal Solid Waste (MSW) (Plus Tax and \$1/Ton State Fee)	Ton	\$ 45.00	\$ 46.35	\$ 1.35	3.0%
Concrete (Plus Sales Tax)	Ton	\$ 22.00	\$ 46.35	\$ 24.35	110.7%
Commercial - Compost/Leaves/Grass (Plus Tax and \$1/Ton State Fee)	Ton	\$ 45.00	\$ 46.35	\$ 1.35	3.0%
Commercial - Clean Lumber (Plus Tax)	Ton	\$ 22.00	\$ 22.70	\$ 0.70	3.2%
Commercial - Trees (Plus Tax)	Ton	\$ 22.00	\$ 22.70	\$ 0.70	3.2%
Construction & Demolition (Plus Tax and \$1/Ton State Fee)	Ton	\$ 45.00	\$ 46.35	\$ 1.35	3.0%
Hard to Handle (Plus Tax and \$1/Ton State Fee)	Ton	NEW FEE	\$ 55.00	\$ 55.00	0.0%
Metal (Plus Tax and \$1/Ton State Fee)	Ton	\$ 45.00	\$ 46.35	\$ 1.35	3.0%
Refrigerators (Plus Tax)	Each	\$ 15.00	\$ 15.45	\$ 0.45	3.0%
Roofing and Siding (Plus Tax)	Ton	\$ 22.00	\$ 46.35	\$ 24.35	110.7%
Soil - Certified Clean w lab results (Per Ton Plus Tax)	Ton	NEW FEE	\$ 10.00	\$ 10.00	0.0%
Soil - Contaminated Soil (Plus Tax)	Ton	\$ 22.00	\$ 22.70	\$ 0.70	3.2%
ATV Tires (Plus Tax)	Each	\$ 2.00	\$ 2.15	\$ 0.15	7.5%
Car Tires (Plus Tax)	Each	\$ 4.00	\$ 4.30	\$ 0.30	7.5%
Pickup Tires (Plus Tax)	Each	\$ 6.00	\$ 6.45	\$ 0.45	7.5%
Tire on Rim (additional fee on top of tire fee) (Plus Tax)	Each	\$ 8.00	\$ 8.60	\$ 0.60	7.5%
Semi - Truck (Plus Tax)	Each	\$ 13.00	\$ 13.95	\$ 0.95	7.3%
Tractor (Plus Tax)	Each	\$ 35.00	\$ 37.50	\$ 2.50	7.1%
Rubber Tracks (Plus Tax)	Ton	NEW FEE	\$ 237.00	\$ 237.00	0.0%
Trailers - Mobile Homes, tires removed (Plus Tax and \$1/Ton State Fee)	Each	\$ 250.00	\$ 257.50	\$ 7.50	3.0%
Trailers - Camp Trailers, tires removed (Plus Tax and \$1/Ton State Fee)	Ton	NEW FEE	\$ 46.35	\$ 46.35	0.0%
Uncovered Load Fee (Plus Tax)	Each	\$ 10.00	\$ 25.00	\$ 15.00	150.0%
Parks, Rec & Forestry					
Labor (Per Hour)		NEW FEE	\$ 60.00	\$ 60.00	0.0%
Small Equipment (Per Hour)		NEW FEE	\$ 25.00	\$ 25.00	0.0%
Large Equipment (Per Hour)		NEW FEE	\$ 75.00	\$ 75.00	0.0%
Fishback Soccer Park Rental - Type II - Additional Field Lining		\$ 120.00	\$ 100.00	\$ (20.00)	-16.7%
Sexauer Volleyball Courts (Per Court, Per Day)		NEW FEE	\$ 25.00	\$ 25.00	0.0%
Replacement Costs - damaged or missing line markers (each)		NEW FEE	\$ 65.00	\$ 65.00	0.0%
Hillcrest Aquatic Center - Discount Cards		\$ 54.00	\$ 63.00	\$ 9.00	16.7%
Larson Ice Center - Skate Sharpening		NEW FEE	\$ 5.00	\$ 5.00	0.0%
Adult Leagues - Fall Open Volleyball (team)		NEW FEE	\$ 165.00	\$ 165.00	0.0%
Adult Leagues - Winter Open Volleyball (team)		NEW FEE	\$ 165.00	\$ 165.00	0.0%
Reservations - Disc Golf Course Per Day		NEW FEE	\$ 75.00	\$ 75.00	0.0%
Reservations - Horseshoe Pits Per Day		NEW FEE	\$ 25.00	\$ 25.00	0.0%
Activity Center - Community Room with Kitchen (4 hours or less)		NEW FEE	\$ 150.00	\$ 150.00	0.0%
Activity Center - Community Room with Kitchen (Full Day)		NEW FEE	\$ 200.00	\$ 200.00	0.0%
Activity Center - Community Room No Kitchen		NEW FEE	\$ 100.00	\$ 100.00	0.0%
Activity Center - Community Room No Kitchen		NEW FEE	\$ 150.00	\$ 150.00	0.0%
Activity Center - Setup Fee - Night Before		NEW FEE	\$ 25.00	\$ 25.00	0.0%
Recreation Programs - Fishin' Fridays - Early Bird		\$ 24.00	\$ 35.00	\$ 11.00	45.8%
Recreation Programs - Kayaking Class - Early Bird		\$ 30.00	\$ 36.00	\$ 6.00	20.0%
Edgebrook Golf Course					
Youth (ages 18 and under) - Early Bird		\$ 95.00	\$ 120.00	\$ 25.00	26.3%
Young Adult (ages 19-25) - Early Bird		NEW FEE	\$ 325.00	\$ 325.00	0.0%
Couples - Early Bird		\$ 700.00	\$ 775.00	\$ 75.00	10.7%
Family - Early Bird		\$ 800.00	\$ 885.00	\$ 85.00	10.6%
Youth (ages 18 and under)		\$ 105.00	\$ 140.00	\$ 35.00	33.3%
Young Adult (ages 19-25)		NEW FEE	\$ 360.00	\$ 360.00	0.0%
Couples		\$ 790.00	\$ 875.00	\$ 85.00	10.8%
Family		\$ 875.00	\$ 970.00	\$ 95.00	10.9%
Cart Membership - Half Cart (Individual)		\$ 375.00	\$ 390.00	\$ 15.00	4.0%
Cart Membership - Full Cart (Individual + rider)		\$ 475.00	\$ 550.00	\$ 75.00	15.8%
Cart Membership - Trail Fee - Private Carts		\$ 250.00	\$ 275.00	\$ 25.00	10.0%
Green Fees - Short Course (Par 3)		\$ 5.00	\$ 7.00	\$ 2.00	40.0%
Driving Range - Bucket of range balls		\$ 5.00	\$ 7.00	\$ 2.00	40.0%
Community Development					
Dwellings - Single Family Dwellings, Duplexes & Townhomes - Finished Habitable Space Per Square Foot		\$ 90.00	\$ 95.00	\$ 5.00	5.6%
Dwellings - Single Family Dwellings, Duplexes & Townhomes - Finished Basements Per Square Foot		\$ 45.00	\$ 50.00	\$ 5.00	11.1%
Dwellings - Single Family Dwellings, Duplexes & Townhomes - Detached Garages Per Square Foot		\$ 25.00	\$ 30.00	\$ 5.00	20.0%

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Description	Unit	Current Fee	Proposed Fee	Difference	%Change
Planning & Zoning					
Permanent Signs					
Square Feet					
From 0 to less than 30		\$ 30.00	\$ 35.00	\$ 5.00	16.7%
From 30 to less than 60		\$ 35.00	\$ 40.00	\$ 5.00	14.3%
From 60 to less than 90		\$ 40.00	\$ 45.00	\$ 5.00	12.5%
From 90 to less than 120		\$ 45.00	\$ 50.00	\$ 5.00	11.1%
From 120 to less than 150		\$ 50.00	\$ 55.00	\$ 5.00	10.0%
From 150 to less than 180		\$ 55.00	\$ 60.00	\$ 5.00	9.1%
From 180 to less than 210		\$ 60.00	\$ 65.00	\$ 5.00	8.3%
From 210 to less than 240		\$ 65.00	\$ 70.00	\$ 5.00	7.7%
From 240 to less than 270		\$ 70.00	\$ 75.00	\$ 5.00	7.1%
From 270 to less than 300		\$ 75.00	\$ 80.00	\$ 5.00	6.7%
From 300 to less than 330		\$ 80.00	\$ 85.00	\$ 5.00	6.3%
From 330 to less than 360		\$ 85.00	\$ 90.00	\$ 5.00	5.9%
From 360 to less than 390		\$ 90.00	\$ 95.00	\$ 5.00	5.6%
From 390 to less than 420		\$ 95.00	\$ 100.00	\$ 5.00	5.3%
From 420 to less than 450		\$ 100.00	\$ 105.00	\$ 5.00	5.0%
From 450 to less than 480		\$ 105.00	\$ 110.00	\$ 5.00	4.8%
From 480 to less than 510		\$ 110.00	\$ 115.00	\$ 5.00	4.5%
From 510 to less than 540		\$ 115.00	\$ 120.00	\$ 5.00	4.3%
From 540 or more		\$ 120.00	\$ 125.00	\$ 5.00	4.2%
City Clerk					
Commercial Garbage Hauler - License		\$ 50.00	\$ 100.00	\$ 50.00	100.0%
Commercial Garbage Hauler - Each Annual Renewal		\$ 25.00	\$ 50.00	\$ 25.00	100.0%
Pawnbrokers (Per Year)		\$ 50.00	\$ 100.00	\$ 50.00	100.0%
Vehicles for hire - first vehicle for hire per year		\$ 25.00	\$ 50.00	\$ 25.00	100.0%
Vehicles for hire - each additional vehicle operated by the same person per year		\$ 10.00	\$ 25.00	\$ 15.00	150.0%
Driver for Hire (Per Year)		NEW FEE	\$ 25.00	\$ 25.00	0.0%
Transient Merchants (Per Month)		\$ 100.00	\$ 200.00	\$ 100.00	100.0%
Food Trucks (Per Year)		\$ 75.00	\$ 100.00	\$ 25.00	33.3%

Fines and Violations

Resolution	City Code Center	Offense	Fine	Costs	Total
Parking Offenses with Court Appearance					
23-102	82-421	Position of Parking on Two-Way Road	35.00	67.50	102.50
23-102	82-427	Places Where Standing and Parking is Prohibited	35.00	67.50	102.50
23-102	82-428	Places Where Stopping is Prohibited	35.00	67.50	102.50
23-102	82-432	Parking in Excess of 72 Hours	35.00	67.50	102.50
23-102	82-433	Parking in Alleys	35.00	67.50	102.50
23-102	82-461	Designation of Prohibited Parking	35.00	67.50	102.50
23-102	82-462	Designation of Limited Parking	35.00	67.50	102.50
23-102	82-463	Illegal Parking (2 Hour Downtown or Medary)	35.00	67.50	102.50
23-102	82-464	Parking at Night in Business Section	35.00	67.50	102.50
23-102	82-465	Parking Prohibited During Snow Removal	50.00	67.50	117.50
23-102	82-468	Parking in Disabled Space Without Permit	100.00	67.50	167.50
23-102	82-521	Maximum Duration of Parking	35.00	67.50	102.50
23-102	82-522	Size of Vehicles	60.00	67.50	127.50
23-102	82-523	Prohibited Activities	60.00	67.50	127.50
23-102	82-524	Removal of Vehicles	60.00	67.50	127.50
23-102	82-525	Permit Parking	60.00	67.50	127.50
23-102	94-431(2)	Front Yard Parking Prohibited	35.00	67.50	102.50
23-102	82-463	Non-EV Parking in EV Only Parking Stalls	35.00	67.50	102.50
Traffic Driving Offenses					
23-102	82-424	Manner of Use of Diagonal Parking Spaces	60.00	67.50	127.50