

## Proposed Fines Budget 2026

<b>Disbursements</b>	<b>Budget</b>
Authorize.net	\$ 750.00
Dues/Memberships	\$ 2,500.00
Furniture/Equipment	\$ 1,200.00
General Supplies	\$ 700.00
Interlibrary Loan	\$ 100.00
Lost & Paid Refund	\$ 150.00
Maker Lab Consumables	\$ 1,200.00
Material Replaced	\$ 2,500.00
Miscellaneous	\$ 750.00
PR/Advertising	\$ 600.00
Swag	\$ 750.00
Travel/Workshops	\$ 5,000.00
UMS	\$ 1,200.00
<b>Total</b>	<b>\$ 17,400.00</b>

<b>Fines Balance (12/31/2025)</b>	<b>\$51,664.74</b>
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