

City of Brookings
2025 Outside Agencies Summary



General Fund						
Description	2021 Funded	2022 Funded	2023 Funded	2024 Funded	2025 Requested	2025 Recommended
School District	195,000	195,000	195,000	185,250	207,200	195,000
Humane Society - Contract (442)	40,000	40,000	40,000	50,000	50,000	50,000
Arts Council	30,000	30,000	30,000	30,000	35,000	30,000
ICAP (Recommended United Way Process)	-	-	-	-	3,000	-
Big Sioux Water Festival (Storm Drainage Fund)	-	-	-	1,000	1,000	1,000
Community Band	6,000	6,000	6,000	6,000	8,000	6,000
Humanities Council	7,500	-	7,500	15,000	-	-
Farmers Market	4,500	-	4,500	-	-	-
Affiliated Organizations	4,000	-	-	-	-	-
Drug Court	2,000	-	-	-	-	-
Social Service Agencies	-	225,486	240,000	263,035	268,715	268,715
BATA	100,000	-	-	-	-	-
BATA Grant Match - Bus	15,000	-	-	-	-	-
Boys & Girls Club	75,000	-	-	-	-	-
East Central Behavioral Health	15,000	-	-	-	-	-
Domestic Abuse Shelter	19,000	-	-	-	-	-
Safe Ride	5,200	-	-	-	-	-
County Youth Mentoring	6,000	-	-	-	-	-
Empowerment Project	2,500	-	-	-	-	-
Crime Stoppers	2,000	-	-	-	-	-
Total Expenditures	528,700	496,486	523,000	550,285	572,915	550,715
BBB/CIP/BID/Reserve Funded						
Description	2021 Funded	2022 Funded	2023 Funded	2024 Funded	2025 Requested	2025 Recommended
SDSU PAC II (213)	100,000	916,666	916,666	916,666	916,666	916,666
Health System (213)	-	100,000	100,000	100,000	100,000	100,000
Visit Brookings	354,511	456,432	470,125	508,000	533,122	483,000
Brookings Economic Development Corp.	178,700	215,000	215,000	206,750	215,000	205,000
Research Park	117,000	150,000	154,500	154,000	155,000	145,000
Chamber	66,460	87,500	30,000	40,000	50,000	30,000
Downtown	-	-	30,000	130,000	160,000	120,000
Downtown at Sundown	-	-	25,000	25,000	25,000	20,000
SDSU Student Visitor Promotion	20,039	25,000	25,000	25,000	50,000	45,000
4th of July Fireworks Display	10,000	10,000	13,000	14,000	14,000	14,000
Summer Arts Festival	-	-	-	-	7,500	-
Arts Commission	75,000	46,520	54,494	-	-	-
Scholarship Fund (601)	-	100,000	100,000	100,000	100,000	100,000
Dacotah Bank Center	405,290	384,052	394,990	259,147	435,730	390,000
Total Expenditures	1,327,000	2,491,170	2,528,775	2,478,563	2,762,018	2,568,666
Grand Total	\$ 1,855,700	\$ 2,987,656	\$ 3,051,775	\$ 3,028,848	\$ 3,334,933	\$ 3,119,381