

City Council Agenda Memo

From: Erick Rangel, Chief Financial Officer; Dave Erickson, Police Chief

Council Meeting: December 14, 2021

Subject: Resolution 21-111, A Resolution Adopting the Consolidated Fee Schedule

Presenter: Ashley Rentsch, Deputy Finance Manager

Summary:

City staff periodically reviews and updates the Consolidated Fee Schedule to ensure that fees are comparable to peer municipalities and appropriate in terms of cost recovery and other strategic objectives. This Resolution increases the hourly rate for contracted police security to capture the full cost of providing this service.

Background:

The Police Department analyzes the cost to provide contracted security based on wage increases and other operational factors to determine the optimal fee to charge for cost recovery.

Item Details:

Upon the most recent analysis, the Police Department determined the cost to provide contract security services exceeds the current fee of \$50.00 per hour. By increasing the fee to \$60.00, the full cost of providing this service will be paid by the contracting entity, rather than partially subsidized by the General Fund. This will also provide for future wage increases until the next analysis is completed.

Legal Consideration:

None.

Strategic Plan Consideration:

This action supports fiscal responsibility by ensuring that fees for services properly reflect the cost of providing the service.

Financial Consideration:

This action will increase revenues for the Police Department to offset wage expenditures for providing contract security services.

Options and Recommendation:

The City Council has the following options:

1. Approve as presented

2. Amend
3. Deny
4. Move the item to a Study Session
5. Discuss / take no action / table

Staff recommends approval of the resolution as presented.

Supporting Documentation:

Memo

Resolution

Fee Schedule - clean

Fee Schedule - marked