

Ordinance 23-041

An Ordinance Authorizing Budget Amendment No. 9 to the 2023 Budget

Be It Ordained by the City of Brookings, South Dakota:

Whereas State Law (SDCL 9-21-7) and the City Charter (4.06 (a)) permit supplemental appropriations provided there are sufficient funds and revenues available to pay the appropriation when it comes due.

Now, Therefore, Be It Resolved by the City Council that the City Manager be authorized to make the following budget adjustments to the 2023 budget:

Increase Regular Pay budget to accommodate a one-time employee sales tax incentive.

Fund/Department	Increase/Decrease	Description
City Clerk	\$2,800.00	Sales Tax Incentive
City Manager	\$7,000.00	Sales Tax Incentive
Human Resources	\$4,200.00	Sales Tax Incentive
Finance	\$4,200.00	Sales Tax Incentive
Information Technology*	\$2,548.00	Sales Tax Incentive
Community Development	\$11,200.00	Sales Tax Incentive
Police	\$54,600.00	Sales Tax Incentive
Fire	\$5,600.00	Sales Tax Incentive
Public Works	\$2,870.00	Sales Tax Incentive
Streets*	\$16,800.14	Sales Tax Incentive
Animal Control	\$1,400.00	Sales Tax Incentive
Recreation	\$5,600.00	Sales Tax Incentive
Parks	\$16,800.00	Sales Tax Incentive
Larson Ice Center	\$2,800.00	Sales Tax Incentive
Forestry	\$5,600.00	Sales Tax Incentive
Library	\$14,000.00	Sales Tax Incentive
E-911*	\$15,652.00	Sales Tax Incentive
Storm Drainage*	\$1,819.86	Sales Tax Incentive
Liquor	\$5,600.00	Sales Tax Incentive
Airport	\$2,800.00	Sales Tax Incentive
Golf Course	\$2,800.00	Sales Tax Incentive
Solid Waste Collection	\$7,700.00	Sales Tax Incentive
Solid Waste Landfill	\$8,610.00	Sales Tax Incentive
Total:	\$203,000.00	

* Includes certain employees split between departments.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

First Reading: November 14, 2023

Second Reading: November 28, 2023

Published: December 1, 2023

CITY OF BROOKINGS, SD

Oepke G. Niemeyer, Mayor

ATTEST:

Bonnie Foster, City Clerk