

Outside Agency Funding Comparison

BBB/CIP/BID/Reserve Funded

Description	2020 Funded	2021 Funded	2022 Funded	2023 Funded	2024 Req	2024 Rec
Convention & Visitor Bureau	\$ 443,138	\$ 354,511	\$ 456,432	\$ 470,125	\$ 509,735	\$ 508,000
Economic Development	\$ 210,875	\$ 178,700	\$ 215,000	\$ 215,000	\$ 215,000	\$ 215,000
Research Park at SDSU	\$ 146,250	\$ 117,000	\$ 150,000	\$ 154,500	\$ 154,000	\$ 154,000
SDSU PACII (213)	\$ 100,000	\$ 100,000	\$ 916,666	\$ 916,666	\$ 916,666	\$ 916,666
Chamber	\$ 83,075	\$ 66,460	\$ 87,500	\$ 30,000	\$ 50,000	\$ 40,000
Downtown	\$ -	\$ -		\$ 30,000	\$ 30,000	\$ 30,000
Downtown - Reserve Subsidy	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
Downtown Music Event	\$ -	\$ -		\$ 25,000	\$ 25,000	\$ 25,000
Downtown Grant - Acceleration Program	\$ -	\$ -				
Health System (213)	\$ 25,000	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
SDSU Student Visitor Promotion	\$ 10,000	\$ 20,039	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
4th of July Fireworks Display	\$ 10,000	\$ 10,000	\$ 10,000	\$ 13,000	\$ 13,000	\$ 14,000
Dakota Community Market				\$ -		
Local Scholarship Fund* (601)			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Total Economic Development	\$ 1,098,338	\$ 921,710	\$ 2,107,118	\$ 2,133,785	\$ 2,238,401	\$ 2,227,666

Description	2020 Funded	2021 Funded	2022 Funded	2023 Rec	2024 Req	2024 Rec
School District	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 200,000	\$ 195,000
BATA	\$ 100,000	\$ -				
BATA Grant Match-Bus	\$ 15,000	\$ -				
Boys & Girls Club Capital Impv	\$ -	\$ -				
Boys & Girls Club	\$ 75,000	\$ -				
Humane Society (Contract) (442)	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 50,000	\$ 50,000
Arts Council	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 35,000	\$ 30,000
East Central Behavioral Health	\$ 15,000	\$ -				
Domestic Abuse Shelter	\$ 19,000	\$ -				
Affiliated Organizations	\$ 4,000	\$ -				
Brookings Swim Club					\$ 5,000	\$ -
Big Sioux Water Festival					\$ 1,000	\$ 1,000
Humanities Council	\$ 7,500	\$ -	\$ 7,500		\$ 15,000	\$ 15,000
Community Band	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 8,000	\$ 6,000
Safe Ride	\$ 5,200	\$ -				
Farmers Market	\$ 4,500	\$ -	\$ 4,500			
County Youth Mentoring	\$ 6,000	\$ -				
Empowerment Proj	\$ 2,500	\$ -				
Crime Stoppers	\$ 2,000	\$ -				
Drug Court	\$ 2,000	\$ -				
Social Service Agency Funding/United Way Process	\$ -	\$ 225,486	\$ 240,000	\$ 252,480	\$ 263,035	\$ 263,035
Total Social Services/City Related	\$ 528,700	\$ 496,486	\$ 523,000	\$ 523,480	\$ 577,035	\$ 560,035
Total All Funds	\$ 1,627,038	\$ 1,418,196	\$ 2,630,118	\$ 2,657,265	\$ 2,815,436	\$ 2,787,701

* Proposed to be funded through the use of reserves