

City Council Agenda Memo

From: Ashley Rentsch, Deputy Finance Manager; Erick Rangel, Chief Financial Officer; Dave Erickson, Police Chief

Council Meeting: November 23, 2021

Subject: Resolution 21-097: Authorizing Supplemental Appropriations of Grant Funds to the 2021 Budget

Presenter: Ashley Rentsch, Deputy Finance Manager

Summary:

The City of Brookings Police Department has recently received two Homeland Security Grants, for which expenditures have been identified. This resolution supplements the budgets for grant revenue and the related expenditure accounts to allow budget authority for these transactions.

Background:

The Homeland Security Grant program is administered by FEMA. This program is designed to assist state and local governments in preventing, protecting against, mitigating, responding to, and recovering from acts of terrorism and other threats. The program provides grantees with the resources required for implementation of the National Preparedness System and working toward the National Preparedness Goal of a secure and resilient nation.

Item Details:

A grant for equipment was received in the amount of \$57,150. These funds will be utilized to purchase a tactical vest for the Criminal Investigation Department and the Special Response Team.

A grant for training was received in the amount of \$13,791. These funds will be utilized to provide SWAT Team Leader Training.

Legal Consideration:

State law (SDCL 9-21-9.1) permits supplemental appropriations by motion of the governing board, rather than a Supplemental Appropriation Ordinance, for funds made available through state, county, or federal grants for expenditure by the municipality.

Strategic Plan Consideration:

This Resolution supports Fiscal Responsibility. The Police Department seeks grant funding opportunities when possible to maximize effectiveness for the department and

the General Fund overall. The supplemental appropriation ensures transparent and accurate accounting records to recognize these transactions.

Financial Consideration:

This resolution recognizes total grant revenues and expenditures of \$70,941, resulting in a net zero impact on the City's financial position.

Options and Recommendation:

The City Council has the following options:

1. Approve as presented
2. Amend
3. Deny
4. Move the item to a Study Session
5. Discuss / take no action / table

Staff recommends approval of the resolution as presented.

Supporting Documentation:

Memo

Resolution