

Outside Agency Funding Comparison

BBB/CIP/BID Tax Funded

Description	2020 Funded	2021 Request	2021 Rec
Convention & Visitor Bureau	\$ 443,138	\$ 354,511	\$ 354,511
Economic Development	\$ 210,875	\$ 215,000	\$ 178,700
SDSU PACII	\$ 100,000	\$ 100,000	\$ 100,000
Chamber	\$ 83,075	\$ 87,500	\$ 66,460
Downtown	\$ -		
Downtown Music Event		\$ -	\$ -
Downtown Grant - Acceleration Program	\$ -	\$ -	\$ -
Health System	\$ 25,000	\$ -	\$ -
SDSU Student Visitor Promotion	\$ 10,000	\$ 50,000	\$ 20,039
4th of July Fireworks Display	\$ 10,000	\$ -	\$ -
Arts Commission	\$ 70,000	\$ 75,000	\$ 75,000
Promotion of City	\$ -	\$ -	\$ -
Total Economic Development	\$ 952,088	\$ 882,011	\$ 794,710

General Fund

Description	2020 Funded	2021 Request	2021 Rec
Research Park at SDSU	\$ 146,250	\$ 175,000	\$ 117,000
School District	\$ 195,000	\$ 195,000	\$ 195,000
BATA	\$ 100,000	\$ -	\$ -
BATA Grant Match-Bus	\$ 15,000	\$ -	\$ -
Boys & Girls Club Capital Impv	\$ -	\$ -	\$ -
Boys & Girls Club	\$ 75,000	\$ -	\$ -
Humane Society	\$ 40,000	\$ -	\$ 40,000
Arts Council	\$ 30,000	\$ 30,000	\$ 30,000
East Central Behavioral Health	\$ 15,000	\$ -	\$ -
Domestic Abuse Shelter	\$ 19,000	\$ -	\$ -
Affiliated Organizations	\$ 4,000	\$ -	\$ -
Humanities Council	\$ 7,500	\$ -	\$ -
Community Band	\$ 6,000	\$ 8,000	\$ 6,000
Safe Ride	\$ 5,200	\$ -	\$ -
Farmers Market	\$ 4,500	\$ -	\$ -
County Youth Mentoring	\$ 6,000	\$ -	\$ -
Empowerment Proj	\$ 2,500	\$ -	\$ -
Crime Stoppers	\$ 2,000	\$ -	\$ -
Drug Court	\$ 2,000	\$ -	\$ -
Social Service Agency Funding/United Way Process	\$ -	\$ 220,000	\$ 225,486
Total Social Services/City Related	\$ 674,950	\$ 628,000	\$ 613,486
Total All Funds	\$ 1,627,038	\$ 1,510,011	\$ 1,408,196